

GLOSSARY

Ad Valorem Taxes - Taxes paid on the fair market value of land, buildings, business inventory and equipment excluding allowable tax exemptions. Pursuant to Amendment 10 of the Florida Constitution, annual growth in taxable value for homestead properties is capped at the lower of either three percent or the Consumer Price Index (CPI). (Also referred to as Property Taxes).

Adker Settlement – As a result of the Adker Consent Decree issued by the U.S. District Court Southern District of Florida on June 24, 1998, the County shall allocate 25 percent of its future annual allocable Community Development Block Grant (CDBG) funds for five years, commencing with the FY 2000 CDBG Action Plan for housing and community and economic development programs and infrastructure improvements in neighborhoods within a one mile radius of public housing developments.

ADA – See Americans with Disabilities Act.

ADF – See Aviation Development Fund.

ADPICS – See Advanced Purchasing and Inventory Control System.

Advanced Care (Homeless Housing) - Long-term housing for homeless individuals such as single rooms occupancy residences, or assisted apartment living with supportive services.

Advanced Purchasing and Inventory Control System (ADPICS) – An automated central procurement system for monitoring the purchase goods and services, which became fully operational in July 1999. This on-line system, integrated with the County's Financial Accounting Management Information System (FAMIS), improves controls, allows for more timely order processing, vendor management and support, and reduces paper storage requirements.

Americans with Disabilities Act (ADA) - A federal act which addresses the problem of discrimination against individuals with disabilities in critical areas such as employment, housing, public accommodations, education, transportation, communication, recreation, institutionalization, health services, voting, and access to public services.

Appropriation - Money set aside or allocated by the Board of County Commissioners for a specific purpose.

Aquifer Storage Recovery (ASR) - The storage of water in a suitable aquifer through a well during times when water is available and recovery of the water from the same well during times when it is needed.

Arterial Roads – The main traffic corridors that are within the county. They are fed by collector roads, which pick up the traffic from local roads that provide a more localized service within specific neighborhoods.

Articulated Bus - A 60-foot long bus connected in the middle with a flexible joint.

ASR – See Aquifer Storage Recovery.

Automated Customer Information System (CIS) – A computerized system used by the Miami-Dade Water and Sewer Department to record and maintain customer information such as meter readings, billings, payments and field activities provided to customers.

Automatic Meter Reading (AMR) – The collection, at a remote location, of data from meters and other devices at customer's premises via telecommunications.

Aviation Development Fund (ADF) – Certain property, buildings, structures, and other facilities at all department airports which were constructed or acquired by tenant financing, government grants, and proceeds from Special Revenue and Aviation Facilities Bonds not issued under by-laws of the Trust Agreement with the County.

Beacon Council – An organization charged with bringing new, job-generating investment to the community, while assisting existing businesses in their efforts to expand. It markets Miami-Dade County worldwide as a viable, attractive business location and provides a variety of free services to companies interested in relocation.

Bond Funds or Proceeds - Money obtained from the sale of bonds, which may be used for the construction, or renovation of capital facilities and acquisition of related equipment.

Book Trust Fund - Funds derived from an extraordinary property tax levy of one-half mill above the County's ten-mill cap approved by the voters in 1988 for two years for the purchase of books for, and enhancements to, the Miami-Dade Public Library System.

Budget - A fiscal plan of programs, services, and construction projects expected to be carried out, funded within available revenues and designated within a specific period of time, usually 12 months. A balanced budget is one in which revenues equal expenditures.

Capital Budget - A balanced fiscal plan for governmental capital projects for a specific period of time.

Capital Fund Program (CFP) - U.S. Department of Housing and Urban Development formula grant program for public housing improvements and administrative expenditures; formerly known as the Comprehensive Grant Program (CGP).

Capital Outlay Reserve (COR) - A fund comprised of appropriations provided for same-year selected or emergency construction projects, major equipment purchases and debt service payments for General Fund supported departments.

Care Act – See Ryan White Comprehensive Aids Resources Emergency (CARE) Act.

Cash Carryover - Cash at the start of the year, plus revenue received in one fiscal year, which is not spent in that year, and is therefore made available for use in the succeeding year.

Central & Southern Florida Flood Control Project (C&SF) - A complete system of canals, storage areas, and water control structures spanning the area from Lake Okeechobee to both the east and west coast, and from Orlando south to the Everglades designed and constructed during the 1950'sa by the U.S. Army Corps of Engineers (USACE) to provide flood control and improve navigation and recreation.

CDBG - See Community Development Block Grant.

CDT – See Convention Development Tax.

CFIF - See Court Facilities Improvement Fund.

CFP - See Capital Fund Program.

Charrette – An interactive planning and design process that provides a forum to educate participant to state holders, share ideas and incorporate contributions, verify decisions, and plan for the future.

Chief Information Officer – Serves as the executive in charge of the countywide information technology services. Additionally, he provides vision and direction on technology and its role in the County, including the establishment of technological strategies.

CMOS – See Complimentary Metal Oxide Semiconductor.

Comprehensive Everglades Restoration Project (CERP) - A 20 year \$7.8 Billion project to restore, protect and preserve the water resources of central and southern Florida. The project has been described as the world's largest ecosystem restoration effort, and includes more than 60 major components, and will result in a sustainable South Florida by restoring the ecosystem, ensuring clean and reliable water supplies and providing flood protection.

CPHI – See Community Partnership for Homeless, Inc.

Collector Roads – See Arterial Roads.

Communications Tax - This tax also known as the unified or simplified tax will become effective October 1, 2001 and is meant to create a "simplified" tax structure for communications services. At the local level, it will replace the utility tax on telephone and other telecommunication services, the cable television franchise fee, the telecommunications franchise fee, and communications permit fees.

Community Councils – Fifteen community boards created by the Board of County Commissioners in September 1996 to make certain zoning decisions and recommendations to the County Commission on local planning, services, and budgeting relating to their particular geographical areas. Each council has seven members - six elected and one appointed by the County Commission. (Also known as Community Zoning Appeals Boards).

Community Development Block Grant (CDBG) - A U.S. Housing and Urban Development funding program established in 1974 to assist local governments in improving the quality of life in focus and low and moderate income areas and other areas of metropolitan significance.

Community Partnership For Homeless, Inc. (CPHI) – An organization selected by the Homeless Trust Board to develop and operate Homeless Assistance Centers and raise private donations to help fund the County's community homeless plan.

Community Service Centers - Direct Service Centers managed by Community Action Agency and located in various areas throughout Miami-Dade County. The centers provide services to economically disadvantaged families interested in achieving self-sufficiency through self-help.

Community Small Business Enterprise (CSBE) Program - A comprehensive program that affords opportunities to small businesses to participate in the County's construction of public improvements and fosters growth in the economy of Miami-Dade County, by allowing small businesses a chance to gain the experience, knowledge, and resources necessary to compete and survive, both in government and private construction contracting arenas. This program was derived as a result of a Federal District Court ruling that eliminated Miami-Dade County's Women, Hispanic, and Black business enterprise programs that relate to construction, resulting in the immediate

cancellation of the construction component of these programs. The major components of the program are, Mentor-Protégé Program, Management and Technical Assistance Program, and Bonding and Financial Assistance Program.

Community Small Business Enterprise Bond Guarantee Program - Already described in glossary.

Community Work Experience Program (CWEP) - A program created to serve WAGES clients with a part-time, non-paid, job training activity and appropriate support services, such as childcare and transportation, to prepare them to transition into permanent, unsubsidized employment. The County has developed 1,000 work slots in various departments to serve 2,000 WAGES participants.

Complimentary Metal Oxide Semiconductor (CMOS) – A form of integrated memory circuit technology.

Comprehensive needs Assessment Plan – A plan developed by the Miami-Dade Water and Sewer Department consisting of initiatives for renewal and replacement of water and sewer infrastructure within the public right of way to aid in managing Miami-Dade County water and sewer infrastructure within the public right of way to aid in managing Miami-Dade County water and wastewater systems' growth. These improvements will include upgrading and/or replacement of existing systems and the installation of new systems.

Computer Aided Dispatch (CAD) - The Computer Aided Dispatch (CAD) system is utilized by the Communications Bureaus of the Miami-Dade Police Department (MDPD) and the Miami-Dade Fire/Rescue Department (MDFRD), to process and track 911 calls, which are received throughout Miami-Dade County.

Computer-Assisted Mass Appraisal (CAMA) System - A system for appraising certain types of real property, which incorporates statistical analyses such as multiple regression analysis and adaptive estimation procedures to assist the appraiser in estimating value.

Concurrency - Growth management requirement that public infrastructure improvements necessitated by public or private development are in place at the same time with that development.

Consent Decrees (CDs) for Miami-Dade Water and Sewer Department- Two consent decrees (First Partial and Second and Final); dated July 8, 1993, and April 19, 1995; between the United States of America and Miami-Dade County, Miami-Dade Water and Sewer Department, and the State of Florida. The CDs addresses improvements to the wastewater collection system.

Constitutional Gas Tax - A tax levy (originating in the Florida Constitution) of two cents on most motor fuel sold in the state which is returned to counties pursuant to a formula for the construction, reconstruction, and maintenance of roadways. (Also referred to as the Secondary Gas Tax).

Convention Development Tax (CDT) - A three percent tax levied on transient lodging accommodations countywide, except in Bal Harbour and Surfside, dedicated to the development and operation of local, major exhibition halls, auditoriums, stadiums, and convention-related facilities.

COR – See Capital Outlay Reserve.

Court Facilities Improvement Fund (CFIF) - A restricted-use fund administered by the courts and supported by civil court filing fees which provides for enhancements to court operations, including facility renovations, computer hardware, and computer program development.

Criminal Justice Facilities Bond Program - A general obligation bond program approved by the electorate in 1982 totaling \$200 million for construction and renovation of police, court, and correctional facilities.

CWEP – See Community Work Experience Program.

DASD – See Direct Access Storage Device.

Debt Service - Payment of principal and interest on borrowed funds such as bonds.

Decade of Progress Bond Program - A general obligation bond program approved by the electorate in 1972 totaling \$533.1 million, which leveraged an additional \$1.9 billion of capital improvements in the areas of sewers, solid waste, transit, libraries, health care, parks, zoo, and arterial streets.

Digital Orthophotography - The creation and maintenance of a new Geographic Information System (GIS) layer of "computer rectified" aerial photographs for 926 square miles of Miami-Dade County. This photography is computerized (digitized) and overlaid with over 130 digital maps of County infrastructure such as streets, property lines, transportation routes, and flood zones.

Direct Access Storage Devices (DASD) - The medium used to store information for the County's mainframe computer and is similar to the hard drive space on a personal computer.

Drugfire - A computer network that stores images of fired cartridge cases and allows an examiner to compare evidence samples from his laboratory to evidence samples from other jurisdictions.

ECC – See Efficiency and Competition Commission.

EDMS – See Electronic Document Management System.

EEL – See Environmental Endangered Land.

EEOC – See Equal Employment Opportunity Commission.

8.5 Square Mile Area - An area of low-lying land west of the L - 31N Canal in Southwest Miami-Dade County.

Enterprise Resource Planning (ERP) – A single integrated financial system with general ledger, accounts receivable, accounts payable, purchasing, project billing, grants management, fixed assets, budget preparation and time reporting modules. The system utilizes a single database so information will be easily shared.

EPP – See Employee Participation Programs.

E-Rate – Common name for the Universal Fund for Schools and Libraries, a federal program created by the Telecommunications Act of 1996. This program allows schools and libraries to receive grants to reimburse select expenses partially, including local and long distance telephone charges, Internet access, and network hardware.

Efficiency and Competition Commission (ECC) - A commission established by Mayor Alex Penelas in December 1997; charged with reviewing County operations to improve efficiencies. The Commission is composed of members of the Board of County Commission, private industry leaders, academic, and labor union representatives.

Electronic Document Management System (EDMS) – A set of computer-based technologies that allow users to electronically capture, process, store, retrieve and use their documents more efficiently than by using paper documents. EDMS also facilitates the electronic movement of correspondence and staff actions among departments and outside agencies.

Electronic Government (e-government) – A government's use of technology as an enabling strategy to improve services to its citizens and businesses. Access to government information and services can be provided when and where citizens choose and can include access via the Internet, Voice Response Systems, Interactive Kiosks, and other emerging technologies.

Electronic Procurement (e-procurement) – The purchase of goods or services over the Internet or other electronic medium.

Emergency Care (Homeless Housing) - Immediate short-term (i.e., less than 30 days) housing with basic support services for homeless individuals. (See also, Homeless Assistance Center).

Employee Participation Programs (EPP) – Program implemented in County departments as a method of improving departmental performance, through a formal on-going process of continuous improvement requiring cooperation from employees and their unions, and management. Departments solicit employee improvement ideas, record and track these ideas, analyze ideas to assess potential for achieving desired results (expense reduction, enhanced service to the public, etc.) and prioritize accepted ideas for implementation.

Empowerment Zone - A federal initiative to create economic opportunity and rebuild poverty-stricken communities in America. This federal program is designed to empower people and communities to create jobs and opportunities. The Empowerment Zone of Miami-Dade County approved January 1999, includes areas of Allapattah/Civic Center, Florida City, Homestead, Liberty City, Little Havana, Melrose, Overtown, Wynwood, Miami International Airport, areas of the Central Business District and Seaport. Developable sites of the Zone include Florida City, Homestead, Opa-locka Airpark, and Northside/Poinciana Industrial Center (79th Street Corridor).

EPA – See Environmental Protection Agency.

Enterprise Resource Planning (ERPS) Software – A single integrated financial system with general ledger, accounts receivable, accounts payable, purchasing, project costing, project billing, grants management, fixed assets, budget preparation and time reporting modules. The system utilizes a single database so information will be easily shared.

Enterprise Systems Connection (ESCON) – Systems used to connect multiple mainframe computers together to increase performance and extend the life of the central processing units.

Environmental Protection Agency (EPA) Superfund - A U.S. Environmental Protection Agency cost sharing program to assist local governments in the clean-up and removal of sources of pollution.

Environmentally Endangered Lands (EEL) Trust Fund - Funds derived from an extraordinary property tax levy of three-fourths of one mill above the County's ten-mill cap for two years approved by the voters in 1990 for the purchase and preservation of environmentally sensitive lands.

Equal Employment Opportunity Commission (EEOC) – A federal agency concerned with enforcement and compliance of fair employment practices in the United States.

Equipment Loan Program - A method of financing new and replacement equipment acquisition through issuance of short-term debt.

ERP – See Enterprise Resource Planning.

ESCON – See Enterprise Systems Connection.

Federal Emergency Management Agency (FEMA) - Federal agency responsible for providing disaster assistance.

Federal Empowerment Zone - A geographic area designated by the U.S. Secretary of Housing and Urban Development (Urban Zone) or by the U.S. Secretary of Agriculture (Rural Zone) as meeting criteria for selection and being eligible for tax incentives and credits and for special consideration for programs of federal assistance.

Federal Enterprise Community - A U.S. Housing and Urban Development program, authorized by the Omnibus Budget Reconciliation Act of 1993, designed to provide block grants and tax incentives to promote economic development and community empowerment in designated areas characterized by pervasive poverty, unemployment, and general distress.

Federal Transit Administration (FTA) – An operating administration under the United States Department of Transportation that assists in developing and improving mass transportation system for cities and communities countywide.

FEMA – See Federal Emergency Management Agency.

Financial Accounting & Management Information System (FAMIS) - The County's financial accounting general ledger system.

Fire Rescue District Special Obligation Bond Program - A bond program approved by the electorate in 1994, totaling \$59 million to finance Fire Rescue District-related capital improvement projects.

Fiscal Year - Any yearly accounting period, without regard to its relationship to a calendar year. The fiscal year for Miami-Dade County begins on October 1 and ends on September 30.

Florida Ports Trust Fund - Funding from the Florida Department of Transportation for port-related capital improvements includes a bond program and annual appropriations.

Food and Beverage Tax - A one-percent (1%) food & beverage tax at restaurants grossing more than \$400,000 a year, and have a liquor license.

FTA – See Federal Transit Administration.

Function - A grouping of related capital projects, which have common activity.

Fund - A group of appropriations treated as an entity to meet legal requirements or Generally Accepted Accounting Principles (GAAP).

GIS – See Geographic Information System.

GMSC – Greater Miami Service Corps.

GOB – See General Obligation Bond.

Gainsharing – Groups of employees work together to improve performance through use of labor, capital, materials and energy. In return for meeting established target performance levels, the department shares a part of the resultant savings from performance gains with the employees, usually in the form of a cash bonus.

General Obligation Bond (GOB) - Voter approved debt pledging the unlimited taxing power of a governmental jurisdiction.

Geographic Information System (GIS) – A computerized system capable of assembling, storing, manipulating, analyzing, and displaying geographical referenced information. GIS allows you to associate information with features on a map to create relationships.

GIS - See Geographic Information System.

GMSC – See Greater Miami Service Corps.

Greater Miami Service Corps (GMSC) - A program developed for at-risk youth and unemployed young adults to provide pre-employment training and develop work ethics through meaningful work projects.

Growth Management - State requirements related to development and its impact on public infrastructure.

HAC – See Homeless Assistant Center.

HARRTE – See State Hurricane Andrew Recovery and Rebuilding Trust Fund.

Head Start – A national program, founded in 1965, which provides comprehensive developmental services to low-income, pre-school children ages three to five.

Heart of the City - A celebrity cultural arts series at the Joseph Caleb Auditorium that presents nationally and internationally known performers, to expose the community to the voices and thoughts of outstanding African-Americans from many disciplines.

HOME – See Home Investment Partnership Program.

Home Investment Partnership Program (HOME) - A U.S. Housing and Urban Development formula grant program, established in 1990, for state and local governments to provide affordable housing through acquisition, rehabilitation, and new construction.

Homeless Assistance Center (HAC) - A 350 to 500-bed facility providing immediate short-term housing and basic support services to prepare homeless persons residing in public spaces for transitional housing.

Homeownership Assistance Program – A housing assistance program created and administered by the Metro-Miami Action Plan Trust since 1994 whereby a qualified applicant receives a down payment and closing costs assistance at the time of home purchase in the form of a conditional forgivable loan.

Home Ownership for People Everywhere - A U.S. Housing and Urban Development competition grant program to establish homeownership of single-family properties through public/private/nonprofit partnerships.

IVR – See Interactive Voice Response System.

Impact Fee - A fee charged on new development to finance required infrastructure such as roads, parks, schools, fire and police facilities, or capital purchases.

Infrastructure - Public support facilities such as roads, buildings, and water and sewer lines.

Interactive Voice Response System (IVR) – A telephone system, which allows job applicants to access information on current job openings and apply for those jobs if their resume is on file (see Resumix).

Law Enforcement Block Grant - A U.S. Department of Justice, Bureau of Justice Assistance, local law enforcement program that makes formula allocations for the purpose of reducing crime and improving public safety.

Law Enforcement Trust Fund (LETf) - Funds derived from law enforcement-related seizures of money and property with allowable uses determined by state and federal laws and regulations.

Leachate - Stormwater, which has percolated through solid waste.

LETf – See Law Enforcement Trust Fund.

Level-of-Service (LOS) - Growth management standard for public services that is used to measure the impact of proposed development on public infrastructure (See also Growth Management).

Leveraged Lease - A financial transaction whereby one party, while retaining title to an asset, transfers through a lease certain tax benefits of the asset to another party.

Local Option Gas Tax (Capital Improvement) - A tax levy of up to five cents on each gallon of motor fuel sold, which may be imposed by counties in accordance with state law, in one-cent increments up to five cents and which is shared with eligible cities in the county. This tax may be used only for transportation expenditures needed to meet the requirements of the capital improvements element of an adopted comprehensive plan. In Miami-Dade County this tax is three cents per gallon.

Local Option Gas Tax (Operating) - A tax levy of up to six cents on each gallon of motor and special fuels sold, which has been imposed by Miami-Dade County in accordance with state law and shared with the cities in the county. This tax may be utilized only for transportation expenditures including public transportation, roadway and traffic operations and maintenance. In Miami-Dade County, this tax is six cents per gallon.

LOGT – See Local Option gas Tax.

LOS - See Level of Service.

Lower East Coast Regional Water Supply Plan (LEC Plan) - The plan provides a blueprint to help meet the water resource need of rapidly growing South Florida until 2020. Implementing this plan will ensure significant benefits to the people in South Florida and the natural systems by providing guidance, funding, and resources needed to develop regional and local water supplies.

Magic City Mondays – daytime performing arts series presented on selected Mondays at the Joseph Caleb Auditorium to an audience mainly composed of children, featuring storytelling, puppets, and magicians.

MAI Funds – Minority AIDS Initiative Funds.

MCU – See Mobile Computing Unit.

Metro-Miami Action Plan (MMAP) Trust - A board established to address the health, economic, and social needs primarily for the African-American Community.

Metronet – The County's internal computer network, electronic mail, and internet system.

Miami Circle - An archeological site created approximately 2,000 years ago by a Native American tribe known as the Tequesta Indians and discovered in 1998 along the banks of the Miami River.

Miami-Dade County Community Homeless Plan - A strategic plan of the Miami-Dade County Homeless Trust Board for housing the homeless with funds dedicated and available for this purpose.

Miami-Dade County Homeless Trust - An appointed board that advises the Board of County Commissioners on issues relating to homelessness and administers the proceeds that are allocated from the one percent food and beverage tax dedicated to homeless activities.

Miami-Dade Empowerment Trust, Incorporated – A 19-member governing board which entered into a Memorandum of Understanding with Miami-Dade County on April 13, 1999, to address, on behalf of the County, economic development and revitalization needs in the 1999 federally-designated Miami-Dade County Empowerment Zone. The federal Empowerment Zone is designated as such for the period January 1, 1999 through December 31, 2009.

Miami-Dade Expressway Authority - A state agency, formed January 20, 1995, consisting of 13 members appointed by the Board of County Commissioners and the Governor with defined powers including the right to acquire, construct, maintain, operate, own, and lease an expressway system including transportation facilities. The agency has the power to establish, change, and collect tolls, rates, fees, and other charges as well as to finance or refinance acquisitions or construction from surplus revenues as detailed in Chapter 348 of the Florida Statutes.

Miami-Dade HIV/AIDS Partnership – A planning body appointed by the Mayor of Miami-Dade County to assess the need for HIV services in the community, develop and implement a plan for the delivery of such services, and establish priorities for the use of Ryan White Title I CARE Act funds.

Miami-Dade Water Management Plan - A detailed reference document integrating county planning, goals and projects with those of the Comprehensive Everglades Restoration Plan and the Lower East Coast Water Supply Plan.

Millage Rate - One mill equals \$1.00 of tax for each \$1,000 of property value. The millage rate is the total number of mills of tax assessed.

Miami River Dredging Project - Dredging of the Federal Navigational Channel for the entire 5.5-mile length of the Miami River, from the mouth to the salinity dam. The river has not been dredged since the creation of the federal channel in 1933. Maintenance dredging will restore the federal channel to its proper depth of 15 feet (at low tide)

and between 150 feet wide at the mouth of the river to 90 feet wide in the upper section. The project is expected to commence in November 2002.

Minority AIDS Initiative (MAI) Funds – Dollars allocated to Miami-Dade County under Title I of the Ryan White CARE Act to reduce disparities in HIV/AIDS and improve health care outcomes in communities of color. MAI funds are to be allocated to service providers who can deliver services in a culturally and linguistically appropriate setting.

MMAP – See Metro Miami Action Plan.

Mobile Computing Unit (MCU) - Laptop computer that will be utilized in marked police vehicles by the Miami-Dade Police Department (MDPD) to assist uniform police officers in the performance of their duty.

Multi-Year Capital Plan - A balanced fiscal plan for governmental capital projects which spans six fiscal years.

Neighborhood Service Centers - Eleven multi-purpose service centers managed by the Department of Human Services from Florida City to the Broward County line. Service includes short-term emergency financial assistance, emergency housing, boarding homes placement, and employment-related services for WAGES.

Ninth-Cent Gas Tax – A locally imposed gas tax that is only used by the county, consisting of a one cent per gallon tax on motor and special fuel for expenses related to establishing, operating, and maintaining a transportation system.

Non-Port Authority Properties (NPAP) – See Aviation Development Fund.

OC-3 - Optical Carrier dataline capable of carrying 155.52 megabits per second.

One Percent Food and Beverage Tax for Homeless and Domestic Violence - A one percent tax levied countywide on food and beverages sold by establishments with gross annual revenues exceeding \$400,000 except in Miami Beach, Bal Harbour, and Surfside, excluding those in hotels and motels. Eighty-five percent of the tax proceeds is dedicated for homeless programs and facility construction and fifteen percent is for domestic violence programs and facility construction.

Operating Budget - A balanced fiscal plan for providing governmental programs and services for a single year.

PACT – See Performing Arts Center Trust.

PAP – See Port Authorities Properties.

PFC - See Passenger Facility Charges.

Partnership Optimizing WASD Efficiency and Reengineering (POWER) – Efficiency program initiated in the Miami-Dade Water and Sewer Department (WASD) in partnership with American Federation of State, County, and Municipal Employees (AFSCME) Local 121 and the Government Supervisors Association of Florida in May 1998.

Passenger Facility Charges (PFC) - A charge of up to \$3 per enplaned passenger charged locally with Federal Aviation Administration authorization for aviation-related capital improvement projects.

Performing Arts Center Trust (PACT) - A board entrusted with oversight of the development and operation of the Performing Arts Center planned for the Omni area.

Personal Responsibility and Work Opportunity Reconciliation Action of 1996 - Federal law signed on August 22, 1996, which ends entitlement under the Aid to Families with Dependent Children (AFDC) Program. Creates a block grant for states to provide Temporary Assistance for Needy Families (TANF), tightens requirements in Supplementary Security Income (SSI) for disabled children, changes food stamps eligibility requirements, and restricts eligibility for non-citizens in the Food Stamp and SSI programs. (See WAGES).

Port Authority Properties (PAP) – Consist of all land and the facilities at the airports, which were acquired or constructed with proceeds from Revenue Bonds issued by the County under the terms of the Trust Agreement.

POWER – See Partnership Optimizing WASD Efficiency and Reengineering.

Program Area - A broad function or area of responsibility of government relating to basic community needs. Program areas usually entail a number of organized sets of activities directed towards a general common purpose and may encompass the activities of a number of departments.

Professional Sports Franchise Facilities Tax - A one percent tax on transient lodging accommodations levied countywide, except in Miami Beach, Surfside, and Bal Harbour, dedicated to the development of sports facilities utilized by professional sports franchises.

Projections - Estimates of anticipated revenues, expenditures, or other quantitative data for specific time periods, usually fiscal years.

Property Taxes - See Ad Valorem Taxes.

Proprietary Agency - Commonly called "self-supporting" or "enterprise," these agencies pay for all or most of their cost of operations from user fees and generally receive little or no property tax support.

Public Hospital Sales Surtax - A one-half percent surtax on countywide sales, use, rentals, admissions and other transactions (up to \$5,000 on sales of tangible personal property) for the operation, maintenance and administration of Jackson Memorial Hospital (JMH). The surtax was approved by a special election held on September 3, 1991 and imposed by Ordinance 91-64 effective January 1, 1992. Chapter 212.055 Florida Statutes, which authorizes the surtax, requires a maintenance of effort contribution representing a fixed percentage (11.873 percent) of countywide general fund revenue. (Also referred to as the JMH surtax or the health care sales surtax).

Quality Neighborhoods Improvement Program - A program called for in the Mayor's 1998 Budget Message and approved by the Board. It addresses infrastructure needs in older, urban neighborhoods and high growth areas. This is a \$143 million capital program, which primarily includes the construction of new sidewalks and repairs to existing sidewalks, including safe route to schools, local and major drainage improvements, road resurfacing, and park facility improvements.

Qualified Target Industry (QTI) Program - A State-created program that encourages additional high value jobs through tax refunds. Businesses, which expand existing operations or relocate to the State, are entitled to a tax refund of up to \$3,000 per job or \$6,000 per job if the business is located in an enterprise zone. The County's contribution is 20 percent of the refund.

QNIP – See Quality Neighborhoods Improvement Program.

QTI – See Qualified Target Industry.

Resumix - An applicant tracking system that integrates artificial intelligence, optical scanning, character recognition, graphical user interface and distributed work-group computing. Through these technologies, the system automates resume processing, extracts relevant information about a candidate, and stores it in an applicant summary to be used later for recruiting purposes.

Revenue - Income a department earns from fees customarily charged to users in the normal course of business. In the broader sense, "revenue" refers to all government income, regardless of source, used to fund services.

Ryan White Comprehensive AIDS Resources Emergency (CARE) Act: The Federal legislation created to address the health care and service needs of people living with HIV disease and their families in the United States' enacted in 1990, reauthorized in 1996, and amended in 2000.

Secret Shopper Program – Program designed to evaluate service delivery, and provide a mechanism for identifying areas of improvement to more effectively meet the public's needs and expectations. County employee volunteers "shop" services through three methods: telephone calls to County offices, in-person visits to County facilities posing as citizens requesting services and exit interviews of citizens obtaining County service.

Safe Neighborhood Parks Bond Program - A general obligation bond program approved by the electorate on November 5, 1996 totaling \$200 million to finance capital improvements to, and the acquisition of, neighborhood and regional parks, beaches, natural areas, and recreational heritage facilities.

Secondary Gas Tax - See Constitutional Gas Tax.

Settlement Agreement (SA) for Miami-Dade Water and Sewer Department – A settlement agreement between the State of Florida Department of Environmental Protection and Miami-Dade County, dated July 27, 1993. The SA assesses system-wide improvements to the Miami-Dade and Sewer Department wastewater facilities.

SHIP - State Housing Initiatives Partnership Program.

SMART – See Science, Math, and Reading Tutoring.

SNP – See Safe Neighborhood Parks Bond Program.

Special Assessment Bonds - Revenue bonds issued to finance improvements in special taxing districts with debt service paid by assessments to district residents.

Special Revenue Bonds - Bonds issued to finance improvements with debt service paid by designated revenues; the full faith and credit of a governmental jurisdiction are not pledged to repay the debt.

Special Taxing District - A geographic area, designated by petition or vote of the residents of that area, in which a particular service is provided exclusively to residents of the area. A special property tax or a special assessment fees pays for these services.

State Housing Initiatives Partnership Program (SHIP) – A State of Florida housing incentive program providing local funding to implement and/or supplement the following programs: housing development, down payment assistance, housing acquisition and rehabilitation, homeownership assistance, and homebuyers counseling and technical assistance.

State Hurricane Andrew Recovery and Rebuilding Trust Fund (HARRTF) - A state trust fund created in a special 1992 legislative session to receive extraordinary state sales tax revenues occurring as a result of Hurricane Andrew rebuilding activity and from which assistance is granted to entities for hurricane recovery activity.

STAR – See Stolen Automobile Recovery System.

State Revolving Loan Program - A low interest loan program administered by the State to fund wastewater system improvement projects.

Stolen Automobile Recovery System (STAR) – A computer controlled imaging system that uses gamma rays to inspect containers non-intrusively at the Dante B. Fascell Port of Miami-Dade.

Stormwater – Surface water generated by a storm.

Stormwater Utility Fee - A fee assessed on real property established and imposed to finance design, installation, and maintenance of stormwater management systems.

Supportive Housing Program – A program, which provides services and housing to the homeless. It is provided for in the state McKinney-Vento Act, formerly the Steward B. McKinney Grant Act, which provides numerous services to homeless individuals.

Targeted Urban Areas (TUA) – The most traditionally under-served and underdeveloped neighborhoods in Miami-Dade County. These areas have been historically populated by Blacks and represent portions of Opa-locka, Florida City, Homestead, Coconut Grove, South Miami, Richmond Heights, Perrine, Princeton, Goulds, Leisure City, Naranja, Little Haiti, Overtown, Model Cities, Brownsville, Liberty City, Carol City, North Miami, West Little River, 27th Avenue Corridor, and 183rd Street Corridor.

Tax Increment Financing (TIF) - A financing mechanism whereby incremental property tax revenue growth within a certain geographic area beyond a specified base year is earmarked and dedicated to fund redevelopment activity in the specific area.

Teen Court Program – A State of Florida Department of Juvenile Justice program created in 1996 and administered locally since 1999 by the Metro-Miami Action Plan Trust. The Program provides for teenage student volunteers to decide sentences of juveniles who have admitted breaking the law and offers an opportunity for the juvenile offender to avoid having a delinquency record if all sanctions are honored.

Tipping Fee - A fee charged to customers by the operators of waste management facilities for the right of disposing waste at their sites.

Toll Revenue Credits - Florida Department of Transportation revenues, primarily used for operation and maintenance of state highways, which effective FY 1995-96, may be used as an in-kind local match for federal grant dollars. These credits, while able to leverage federal funds, have no real purchasing power.

Transit Corridor - A broad geographic band that follows a general directional flow of travel connecting major origins and destinations of trips and which may contain a number of streets, highways and transit routes.

Transitional Care (Homeless Housing) - Treatment and rehabilitation of homeless persons at a transitional care facility to prepare them for individual living.

TUA – See Targeted Urban Areas.

UMSA - See Unincorporated Municipal Service Area.

Unincorporated Municipal Service Area (UMSA) - The Florida Constitution and the Miami-Dade County Home Rule Charter provide Miami-Dade County with the full range of municipal powers and responsibilities with respect to the unincorporated area of the county, including the power to tax for such traditional municipal services as local police patrol and neighborhood parks. Such services are provided and taxes applied exclusively in the unincorporated area of the county; residents of cities receive similar services directly from their respective city governments.

Urban Economic Revitalization Task Force - A revocable trust of Miami-Dade County responsible for promoting the rehabilitation and redevelopment of areas of Miami-Dade County that are blighted or have the potential to become blighted.

U.S. HUD Section 108 Loan Guarantee Program – A federal U.S. Housing and Urban Development (U.S. HUD) program that enables states and local governments participating in its Community Development Block Grant (CDBG) program to obtain federally guaranteed loans to fuel large economic development projects and other revitalization activities. All Section 108 funds lent by US HUD to the County are guaranteed by the County's future CDBG annual entitlement allocation.

Utility Service Fee - A service fee imposed on water and sewer customers, pursuant to the Code of Miami-Dade County, to cover the cost of environmental services and regulations related to water and sewer services and groundwater quality.

Value Engineering – An independent engineering review (design and construction) of construction projects in an effort to reduce overall project costs. The review normally examines alternative designs, materials and construction process without sacrificing design intent, quality, public safety, and regulations.

Wainscoting – The lower part of an interior wall when finished with a different material, usually wooden paneling.

WAGES - See Work and Gain Economic Self-Sufficiency.

Welfare Reform - See Work and Gain Economic Self-Sufficiency (WAGES) and Personal Responsibility and Work Opportunity Reconciliation Action of 1996.

Westwood Lake Weed Control Fee – A quarterly fee charged to 171 properties which abut Westwood Lake and adjoining finger canals accessible only by these properties. This fee is for the cost of chemicals used for the control of excessive aquatic growth and to maintain adequate water flow in the lake and its finger canals for Stormwater drainage purposes.

Work and Gain Economic Self-Sufficiency (WAGES) - Law passed by the State of Florida in response to federal welfare reform and signed into law on May 1996 which eliminates entitlement to public assistance, establishes work requirements, sets time limits, supports child care, strengthens teen pregnancy prevention and teen parent requirements, and toughens fraud prevention. (See also Personal and Work Opportunity Reconciliation Action of 1996).

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

A

A Kid's Place, 191
 AAPA Training Seminars, 117
 Abriendo Puertas, 207
 Academy of Travel and Tourism, 117
 Acconci, Vito, 131
 Accounts Payable Module, 291
 ACH (Automatic Clearing House), 290
 Acquisition, Disposition and Development (ADD), 190, 194
 Actors' Playhouse/The Miracle Theater, 124, 125
 Ad Valorem Tax Credit Exemption, 132
 ADA (Americans with Disabilities Act), 37, 64, 67, 71, 98, 100, 104, 118, 119, 127, 147, 149, 197, 263, 278, 298, 300
 ADD (Acquisition, Disposition and Development), 190, 194
 ADF (Aviation Development Facilities), 10
 ADF (Aviation Development Fund), 10, 90
 Adker Settlement, 193, 213, 215
 Administrative Office of the Courts (AOC), 68, 69, 70, 71, 72, 84
 Administrative Policy Support, 30, 32
 Adopt-a-Road Program, 102
 Adopt-a-Tree, 34, 156, 161
 ADPICS (Advanced Purchasing and Inventory Control System), 282, 284, 285, 291, 294, 302, 304
 Adult Disabled Farmworker Training, 207
 Advanced Purchasing and Inventory Control System (ADPICS), 282, 284, 285, 291, 294, 302, 304
 Affirmative Action Advisory Board, 39
 Affordable Housing Programs, 211
 African Heritage Cultural Arts Center, 127, 141, 142, 146
 Ages and Stages, 207
 Agricultural and Rural Area, 248
 Agricultural Study, 248
 AHCA (State Agency for Health Care Administration), 222
 Aiming Corrections Toward Success (ACTS), 54
 Air Cargo Americas, 92
 Air Rescue Division, 14, 63
 Air Rescue Helicopter, 220, 221
 Airport Minority Advisory Council, 92
 Airport, Miami International, 90, 92, 93, 191, 244
 Airside, 92
 Alexander Orr, Jr. Water Treatment Plant, 166
 Allapattah, 109, 137, 191, 195
 Alliance for Human Services, 190, 194, 206
 Alternative Sand Test Beach Project, 158, 160
 Ambulance Ordinance, 234
 Amelia Earhart Park, 141, 142, 146, 147
 American Airlines Arena, 16, 142
 American Airlines North Terminal, 90
 American Food and Beverages Trade Conference, 92
 Americans with Disabilities Act (ADA), 37, 64, 67, 71, 98, 100, 104, 118, 119, 127, 147, 149, 197, 263, 278, 298, 300
 Americas Trade Mission Center, 261
 AMR (Automated Meter Reading), 166
 AMS (Audit and Management Services), 36, 40, 92, 168, 267, 268
 Animal Care and Control, 82, 104
 Animal Services, 77, 80
 Annexation, 41
 Annie Coleman, 214
 Annual Community Conference, 209
 Answer Center, 52, 256, 257, 259, 282, 283
 Anti-Terrorist Live-Fire Training, 79
 anti-venom snake bite program, 64
 AOC (Administrative Office of the Courts), 68, 69, 70, 71, 72, 84
 Aquifer Storage Recovery (ASR), 166
 Arch Creek, 157, 161
 Architectural and Engineering Program, 270
 Architectural and Engineering Section, Department of Procurement Management, 271, 303
 Arcola Lakes Park, 143
 Army Corps of Engineers, 115
 Art in Public Places (APP), 130, 131, 132, 133, 134, 148
 ArtCARE, 131
 arterial road, 9, 102, 103, 106, 107, 109, 110
 ASR (Aquifer Storage Recovery), 166
 Asset Sharing Trust Fund, 74
 Assistant County Manager, 196, 211, 229
 Audit and Management Services (AMS), 36, 40, 92, 168, 267, 268
 Automated Meter Reading (AMR), 166
 Automatic Clearing House (ACH), 290
 Aviary, 146

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Aviation Capital Improvement Program, 46
Aviation Department, 9, 10, 11, 13, 14, 24, 28, 38,
46, 63, 89, 90, 91, 92, 93, 191, 194, 243, 244, 267,
279, 284, 291, 302, 304
Aviation Development Facilities (ADF), 10
Aviation Development Fund (ADF), 10, 90
Aviation Investment Fund, 191

B

Backflow Prevention Enforcement, 157
Bankers' Empowerment Partnership, 190
Barry University, 24
Basic Law Enforcement (BLE), 78, 79, 81
Basic Life Support, 61, 64
Bass Museum of Art, 124
Baynanza, 156
BCC (Board of County Commissioners), 1, 2, 3, 4, 8,
14, 15, 16, 24, 26, 27, 28, 30, 31, 34, 37, 47, 48,
51, 52, 54, 63, 70, 80, 83, 90, 92, 96, 106, 117,
127, 132, 136, 159, 166, 168, 175, 182, 187, 188,
190, 193, 194, 195, 196, 198, 203, 206, 210, 211,
216, 217, 219, 220, 222, 227, 229, 234, 237, 239,
243, 247, 248, 249, 277, 278, 279, 298, 302, 304
BCCO (Building Code Compliance), 28, 50, 52, 64,
259, 279
Beach Renourishment, 158, 160
Beacon Council, 16, 24, 190, 194, 211, 261
Bear Cut Preserve, 142
Benefits Section, Employee Relations, 287, 288, 296
Bicentennial Park, 131
Bird Road, 96, 128
Biscayne Bay Environmental Trust, 159, 160
Biscayne Bay Restoration, 160
Biscayne Elementary, 184
BLE (Basic Law Enforcement), 78, 79, 81
Board of County Commissioners (BCC), 1, 2, 3, 4, 8,
14, 15, 16, 24, 26, 27, 28, 30, 31, 34, 37, 47, 48,
51, 52, 54, 63, 70, 80, 83, 90, 92, 96, 106, 117,
127, 132, 136, 159, 166, 168, 175, 182, 187, 188,
190, 193, 194, 195, 196, 198, 203, 206, 210, 211,
216, 217, 219, 220, 222, 227, 229, 234, 237, 239,
243, 247, 248, 249, 277, 278, 279, 298, 302, 304
Board of Rules and Appeals, 50, 51, 52
Bond Administration, 293, 294
Bond Anticipation Notes, 216
BOS (Bus Operator System), 282
Boystown, 147
Briar Bay Golf Course, 142

Broward County, 51, 103, 128, 220, 234
Brownfields, 187, 189, 190, 192, 194
Brownfields Assessment Revolving Loan Fund
Program, 189, 194
Brownfields Redevelopment Revolving Loan Fund
Program, 189
Budget Office, 5, 33, 35, 37, 39, 40, 41, 147, 160,
268, 271, 293, 303
Building Code Compliance (BCCO), 28, 50, 52, 64,
259, 279
Building Department, 15, 28, 34, 40, 45, 46, 47, 48,
50, 51, 52, 61, 64, 107, 109, 175, 176, 193, 223,
243, 244, 248, 258, 259, 279, 284, 296, 298, 299
Building Official, 46, 248
Building Permitting system, 40
Burglar Alarm ordinance, 81
Bus Operator System (BOS), 282
Business Against Narcotics and Drugs, 79
Business Development, Department of, 29, 37, 93,
102, 132, 159, 259, 262, 269, 271, 279, 304
Business Loan Assistance Program, 34
Byrne Grant, 80

C

CAA (Community Action Agency), 24, 181, 183, 184,
193, 203, 213, 257, 291, 298
Cable TAP (Cable Television Access Project), 236
Cable Television (CATV) Franchise Fees, 13, 234,
236, 262, 273
Cable Television Access Project (TAP), 236
CAD (Computer Aided Dispatch), 61, 65, 77, 79, 81,
272
CAFR (Comprehensive Annual Financial Report),
291
Caleb Center Auditorium, 127
Call Center, 109
CAMA (Computer Assisted Mass Appraisal System),
253, 264
CAMACOL, 117, 261
CAPER (Consolidated Annual Performance and
Evaluation Report), 187
Capital Fund Program (CFP), 214, 216, 217
Capital Improvement Local Option Gas Tax (LOGT),
12, 98, 103, 104, 106
Capital Improvement Program (CIP), 90, 117, 156
Capital Improvements Construction Coordination
(CICC), 33, 34, 37, 38, 41, 271, 279, 298, 304

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Capital Outlay Reserve (COR), 38, 39, 48, 54, 69, 71, 74, 75, 79, 102, 106, 133, 142, 143, 145, 146, 147, 158, 160, 172, 177, 183, 184, 203, 204, 206, 207, 235, 239, 240, 249, 258, 259, 260, 262, 271, 273, 280, 291, 293, 296, 298, 299

Capital Working Trust Fund, 37, 39, 271, 303, 304

Caribbean Marketplace, 127

Caribbean Trade Initiative (CTI), 261

Carol City Canal Culvert, 157

Carol City Community Center, 142

Carol City Police Station, 79

Carrie Meek, 24, 195

Carrie Meek Comprehensive Care Center, 195

Cash Management, 294

CATV (Cable Television) Franchise Fees, 13, 234, 236, 262, 273

Causeway, 15, 103, 105, 107

CBO (Community-based Organizations), 7, 145, 156, 159, 168, 175, 203, 206, 207, 220, 221, 262, 263

CDBG (Community Development Block Grant), 48, 102, 106, 143, 147, 183, 186, 187, 188, 189, 192, 193, 194, 196, 203, 205, 206, 213, 215, 216, 227, 250, 258

CDMP (Comprehensive Development Master Plan), 8, 169, 247, 248, 249, 251

CDT (Convention Development Tax), 10, 16, 125, 126, 131, 133, 146, 291

Census, 9

Central Business District, 191

Central District Wastewater Treatment Plant, 166, 169

Central Intake, Human Service, 207

Central Miami Beach Breakwater Project, 158

CERP (Comprehensive Everglades Restoration Project), 40

Certificates of Completion, 46, 248

Certificates of Occupancy, 46, 248

Certificates of Use (Cus), 46, 248

CFIF (Court Facilities Improvement Fund), 69, 70, 71

CFP (Capital Fund Program), 214, 216, 217

CGP (Comprehensive Grant Program), 81

Champion Our Children Program, 203

Charles Deering Estate, 15, 113, 141, 143, 145, 146, 149

Charter Review Task Force, 28

CHI (Doris Ison Community Health Center, Inc.), 220, 221

Chief Information Officer (CIO), 33, 34, 35, 38, 41, 47, 61, 92, 168, 174, 175, 261, 262, 273, 275, 282, 284, 293

Chief Judge Joseph P. Farina, 71

Chief Technology Office (CTO), 34, 80, 262, 272, 273, 283

Child Development Services Division, 207

Children and Special Needs Center, 70

CICC (Capital Improvements Construction Coordination), 33, 34, 37, 38, 41, 271, 279, 298, 304

CIO (Chief Information Officer), 33, 34, 35, 38, 41, 47, 61, 92, 168, 174, 175, 261, 262, 273, 275, 282, 284, 293

CIP (Capital Improvement Program), 90, 117, 156

CIS (Customer Information System), 165, 273

CIS, automated, 166, 170

Citizen Academy, 257

Citizen Participation, 184, 185

Citizen Police Academy, 79

Citizen's Bill of Rights, 243

Citizens' Oversight Committee, 150, 151

City of Hialeah, 64, 127, 203

City of Hialeah Gardens, 64, 203

City of Miami, 16, 28, 29, 79, 104, 106, 124, 125, 126, 127, 131, 132, 133, 138, 160, 175, 207, 213, 239, 253, 254, 275

City of Miami Beach, 16, 28, 29, 125, 126, 138

City of Miami Community Redevelopment Agency (CRA), 132, 133

City of Miami Housing Opportunities for People with Aids, 207

City of Miami Special Assessments, 253

City of Sweetwater, 203

Civilian Investigative Panel, 24

CJFBP (Criminal Justice Facilities Bond Program), 9, 56, 71

CJIS (Criminal Justice Information System), 40, 84, 282

Claude Pepper, 214

Clerk of Courts, 257

Clerk of the Board, 9, 30, 84, 85, 86

Cloverleaf, 192

Coconut Grove Branch Library, 136, 192

Coconut Grove Playhouse, 127

Code Enforcement, 193, 257, 259

Code of Ethics, 243

Code School, 257

Collier County, 74

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Colony Theater, 127
commercial rehabilitation grants, 228
Commercial Resurvey Project, 253
Commercial Revitalization Program, 189, 194
Commission on Accreditation for Law Enforcement Agencies (CALEA), 78
Commission on Ethics and Public Trust, 242, 243, 244
Commission on Responsible Fatherhood, 182
Communications Department, 25, 27, 117, 159, 168, 175, 236, 262, 280, 283
Community Action Agency (CAA), 24, 181, 183, 184, 193, 203, 213, 257, 291, 298
Community and Economic Development, Office of, 29, 48, 132, 147, 186, 187, 188, 189, 192, 193, 194, 196, 211, 227, 228, 229, 243, 250, 251, 279
Community Council, 5, 28, 29, 239, 247, 249, 250
Community Crusade Against Drugs, 192
Community Development Block Grant (CDBG), 48, 102, 106, 143, 147, 183, 186, 187, 188, 189, 192, 193, 194, 196, 203, 205, 206, 213, 215, 216, 227, 250, 258
Community Development Corporations (CDCs), 188
Community Development Revolving Loan Fund Program, 189, 194
Community Health Center of South Miami-Dade (CHI), 220, 221
Community Homeless Plan, Miami-Dade County, 198, 200
Community Outreach Services, 207
Community Periodical Advertising Program, 278
Community Rating System (CRS), 158
Community Relations Board (CRB), 35, 41
Community Small Business Enterprise Program (CSBE), 92, 132, 168, 190, 270, 271
Community Zoning Appeals Board, 249
Community-based Organizations (CBO), 7, 145, 156, 159, 168, 175, 203, 206, 207, 220, 221, 262, 263
Comprehensive Annual Financial Report (CAFR), 291
Comprehensive Development Master Plan (CDMP), 8, 169, 247, 248, 249, 251
Comprehensive Everglades Restoration Project (CERP), 40
Comprehensive Grant Program (CGP), 81
Comprehensive Street Light Retrofit Program, 103, 109
COMPSTAT, 78
Computer Aided Dispatch (CAD), 61, 65, 77, 79, 81, 272
Computer Assisted Mass Appraisal System (CAMA), 253, 264
Computer-Aided Drafting and Design (CADD), 190, 194
Concord, 136
Concourse, 92, 93
Conference of Mayors, 91, 261
Conflict of Interest Ordinance, 243
Consent Decree/Settlement Agreement projects, 166, 168, 169
Consolidated Annual Performance and Evaluation Report, 187
Construction Trades Qualifying Board, 50, 51, 52
Consumer Price Index, 2, 11, 15, 172
Consumer Protection, 234, 236, 237
Consumer Services, 12, 117, 157, 159, 233, 234, 235, 237, 279
Contractor Performance Committee, 243
Controller, 294
Convention Development Tax (CDT), 10, 16, 125, 126, 131, 133, 146, 291
Cooperative Extension, 159, 235, 236, 237
COR (Capital Outlay Reserve), 38, 39, 48, 54, 69, 71, 74, 75, 79, 102, 106, 133, 142, 143, 145, 146, 147, 158, 160, 172, 177, 183, 184, 203, 204, 206, 207, 235, 239, 240, 249, 258, 259, 260, 262, 271, 273, 280, 291, 293, 296, 298, 299
Coral Gables Branch Library, 136
Coral Gables, City of, 61, 136, 137, 160
Coral Reef Park, 143
Corrections and Rehabilitation, 34, 53, 56, 167, 222
Corrections Health Services, 222
Cortada, Xavier, 131
Council on Accreditation for Children and Family Services, 206
County Attorney's Office, 28, 29, 30, 52, 92, 106, 168, 175, 215, 221, 250, 263, 293, 296, 298
County Citizen, 30
County Incentive Grant Program (CIGP), 96, 108
County Judge, 239
County Manager's Office, 1, 4, 7, 10, 27, 30, 31, 32, 39, 48, 52, 92, 157, 159, 168, 172, 175, 200, 215, 228, 237, 277, 298
County Readiness Coalition, 24
County Recorder, 83, 84, 85
County Recorder Imaging System, 85
County University, Miami-Dade, 286, 287, 289

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

County, Miami-Dade, 1, 2, 4, 8, 9, 11, 12, 13, 16, 17, 24, 26, 27, 28, 30, 33, 34, 35, 39, 46, 50, 51, 53, 63, 70, 71, 73, 77, 78, 79, 80, 81, 82, 91, 92, 96, 99, 103, 104, 106, 108, 123, 124, 126, 127, 138, 148, 151, 156, 157, 158, 168, 171, 176, 182, 183, 186, 187, 188, 189, 191, 194, 196, 198, 199, 200, 205, 208, 210, 219, 220, 223, 234, 243, 245, 247, 248, 252, 253, 254, 256, 259, 269, 282, 286, 293, 304

Countywide Beach Erosion Assessment, 158, 160

Countywide General Fund, 8, 9, 11, 29, 39, 80, 85, 98, 105, 107, 190, 192, 194, 196, 211, 221, 228, 229, 258, 262

Countywide Lot Clearing Program, 172, 177

Court Facilities Improvement Fund (CFIF), 69, 70, 71

Court Stand-by Program, 78

Courthouse Center, 296

CRA (City of Miami Community Redevelopment Agency), 132, 133

Crandon Park, 8, 16, 142, 145, 146, 147, 263

Crandon Tennis Center, 146, 263

CRB (Community Relations Board), 35, 41

Criminal Justice Bond, 71

Criminal Justice Facilities Bond Program (CJFBP), 9, 56, 71

Criminal Justice Information System (CJIS), 40, 84, 282

CRS (Community Rating System), 158

CSBE (Community Small Business Enterprise), 92, 132, 168, 190, 270, 271

CTI (Caribbean Trade Initiative), 261

CTO (Chief Technology Office), 34, 80, 262, 272, 273, 283

Cuban/Haitian Crime Victimization Refugee grant, 207

Culmer Neighborhood Service Center, 203, 298

Culmer Roof Replacement, 191

Cultural Advancement Grants Program, 124

Cultural Affairs Council, 16, 126

Cultural Affairs, Department of (DoCA), 61, 65, 77, 81, 124, 125, 126, 127, 272

Cultural Programs, 130

Customer Information System (CIS), 165, 273

Customer Service Training, 287

Cutler Ridge, 125, 147, 249, 258

Dade County Courthouse, 69, 71, 263, 296, 298, 299

Dade Days, 92, 117

Dante B. Fascell Port of Miami-Dade (Seaport), 11, 14, 24, 28, 63, 80, 114, 115, 116, 117, 118, 119, 131, 192, 237, 244, 267, 279, 284

DARE (Drug Abuse Resistance Education), 79

DASD (Direct Access Storage Device), 39

DASD (Direct Access Storage Devices), 39

Data Center Operations, 273, 276

Data Processing and Communications Center (DPCC), 262, 273, 275

DATP (Diversion and Treatment Program), 203, 205

DBD (Business Development, Department of), 29, 37, 93, 102, 132, 159, 259, 262, 269, 271, 279, 304

DCAD (Miami-Dade County Aviation Department), 9, 10, 11, 13, 14, 24, 28, 38, 46, 63, 89, 90, 91, 191, 194, 243, 244, 267, 279, 284, 291, 302, 304

D-DBP (disinfection by-products), 169

Deering Estate, 15, 113, 141, 143, 145, 146, 149

Deerwood Park, 147

Deferred Retirement Option Program (DROP), 65, 79, 175, 260

DEG (Drug Elimination Grant), 213, 216

Democratic National Convention, 24

DEP (Florida Department of Environmental Protection), 157, 173

Department of Business Development (DBD), 29, 37, 93, 102, 132, 159, 259, 262, 269, 271, 279, 304

Department of Children and Families, 71, 182, 198, 199

Department of Cultural Affairs (DoCA), 16, 61, 65, 77, 81, 113, 123, 124, 125, 126, 127, 148, 149, 262, 272

Department of Environmental Protection, State of Florida, 56, 156, 157

Department of Environmental Resources Management (DERM), 14, 34, 46, 103, 158, 236, 248, 298

Department of Housing and Urban Development, 213, 216

Department of Human Services, 15, 182, 183, 193, 203, 204, 206, 207, 298, 299

Department of Planning and Zoning, 8, 15, 29, 34, 39, 46, 193, 247, 248, 257

Department of Revenue, 12, 252, 253

Department of Transportation, 102

D

Dade Community Foundation, 261

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

DERM (Department of Environmental Resources Management), 14, 34, 46, 80, 103, 104, 109, 155, 158, 159, 160, 236, 248, 278, 279, 284, 298

Design Studio, 249

Detention Center, Metro-West (MWDC), 55, 57

Detention Center, Turner Guilford Knight, 56

Developing Arts in Neighborhoods, 124

Developmental Impact Committee (DIC), 249

DHS (Department of Human Services), 15, 182, 183, 193, 203, 204, 206, 207, 298, 299

Diagnostic Treatment Center (DTC), 223

Dial-a-Life program, 279

DIC (Developmental Impact Committee), 249

Digital Court Reporting Technology, 71

Direct Access Storage Devices (DASD), 39

Disability Services and Independent Living (D-Sail), 204, 207

disinfection by-products (D-DBP), 169

Disposal Facility Fee, 176

Diversion and Treatment Program (DATP), 203, 205

Division of Homeland Security, 61, 63

Division of Recovery and Mitigation (DORM), 157

DoCA (Cultural Affairs, Department of), 16, 61, 65, 77, 81, 113, 123, 124, 125, 126, 127, 148, 149, 262, 272

DoCA Capital Development Grant, 125

Documentary Stamp Surtax, 211, 213, 215, 216

Dodge Island, 115

Donald Lipski, 131

Donations Trust Fund, 70

Doral, 79, 136, 138, 142, 143, 147

Doral Isles Special Taxing District, 142

Doral Park, 143, 147

Doris Ison Community Health Center, Inc. (CHI), 220, 221

Dorrie Rolle, 24

Douglas Center Facility, 273

Douglas Road Metrorail Station, 96, 166

DPCC (Data Processing and Communications Center), 262, 273, 275

Drainage Improvements, 34, 107, 108, 157, 158, 161, 191, 195

Dredging Project, Miami River, 36, 160

Dredging Project, Seaport, 118, 119

Driving Under the Influence (DUI), 74, 75, 78, 81

Driving While License Suspended (DWLS), 70, 282

DROP, 65, 79, 175

DROP (Deferred Retirement Option Program), 65, 79, 175, 260

Drug Abuse Resistance Education (DARE), 79

Drug Elimination Grant (DEG), 213, 216

Drugfire, 76

D-Sail (Disability Services and Independent Living), 204, 207

DTC (Diagnostic Treatment Center), 223

DUI (Driving Under the Influence), 74, 75, 78, 81

E

E-911, 16, 77, 80, 81

e-Application Kiosk, 254

EAR (Evaluation and Appraisal Report), 248

Earn and Learn program, 207

East Homestead, 64

East Kendall, 64

East Kendall Fire Rescue Station and Support Complex, 64

East-West Corridor, 99

ECA (Energy Cost Adjustment), 166

ECC (Efficiency and Competition Commission), 31, 40

E-Center, 285

Economic Development, 192, 193, 197, 211

Economic Element initiative, 249, 251

Economic Summit, 24

Edison Neighborhood Service Center, 204

EDMS (Electronic Document Management System), 33, 156, 161, 283, 285, 287

EDP (Equitable Distribution Program), 270

EEL (enhanced enforcement initiatives), 78

EEL (Environmentally Endangered Lands) Program, 157, 160

Efficiency and Competition Commission (ECC), 31, 40

effluent reuse, 166

E-Government Department, 33, 34, 38, 40, 69, 84, 92, 142, 146, 159, 235, 237, 273, 278, 281, 283, 284

Elderly Services, 203, 207

Elections Department, 81, 238, 239, 241, 278, 279

Electronic Document Management Systems (EDMS), 33, 34, 38, 156, 161, 283, 285, 287

Eleventh Judicial Circuit, 68, 70, 83

Emergency Department Center, 223

Emergency Expedite Committee, 243

Emergency Housing Center, 192

Emergency Housing North Kitchen Cabinets, 204

Emergency Medical Services (EMS), 63

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Emergency Operations Center (EOC), 273
 Emergency Shelter Grant (ESG), 186, 193
 Employee Relations Department (ERD), 38, 168, 282, 286
 Employee Suggestion Program (ESP), 286
 Employee Support Services (ESS), 286, 288
 Empowerment Trust, Miami-Dade, 197
 Empowerment Zone, 92, 115, 131, 186, 187, 190, 191, 194, 196, 211, 229, 258
 EMS (Emergency Medical Services), 63
 Energy Cost Adjustment (ECA), 166
 Energy Management (Performance) Program, 296
 Enhanced Enforcement Initiatives (EEI), 78
 Enterprise Asset Management application, 38
 Enterprise Community Center, 186, 190, 194
 Enterprise Florida, 194
 Enterprise Resource Planning (ERP) software, 166
 Enterprise Zone, 187, 189, 192, 193
 Entertainment District, 191
 Entrepreneurial Training Institute, 190
 Entrepreneurship Institute at Florida Memorial College, 210
 Environmental Crimes Unit, 80, 82, 156, 159
 Environmental Enterprise Operating System (EEOS), 156, 161
 Environmental Protection Code, 156
 Environmental Protection, Florida State Department of, 56, 156, 157, 173, 177
 Environmental Resources Management, Department of, 14, 34, 46, 80, 103, 104, 109, 155, 158, 159, 160, 236, 248, 278, 279, 284, 298
 Environmentally Endangered Lands (EEL) Program, 157, 160
 EOB (Equal Opportunity Board), 207, 208
 EOC (Emergency Operations Center), 273
 E-Permitting, 47, 51
 Equal Opportunity Board (EOB), 207, 208
 Equitable Distribution Program (EDP), 270
 Equivalent Residential Unit (ERU), 15, 157
 ERD (Employee Relations Department), 38, 168, 282, 286
 ERP (Enterprise Resource Planning) software, 166
 ESG (Emergency Shelter Grant), 186, 193
 ESP (Employee Suggestion Program), 286
 Esperanza Center Homeless Facility, 195
 ESS (Employee Support Services), 286, 288
 Ethics Commission, 242, 243, 244
 Eureka Park, 147
 Evaluation and Appraisal Report (EAR), 248

Expedite Process, 302
 Expedited Procurement Process, 303, 304

F

F.A.C.E. (Florida Association of Code Enforcement), 257
 FAA (Federal Aviation Administration), 14, 90, 91, 92, 194
 Fair Housing Assistance Center, 213, 215
 Fairchild Tropical Garden, 113, 146, 149
 Fairlawn Branch Library, 136
 Family and Child Empowerment Program, 182
 Family and Victims Services Division, 207
 Family Builders Program, 207
 Family Central, Inc., 206
 Family Court Self-Help Unit, 69, 71
 FAMIS (Financial Accounting Management Information System), 168, 282, 285, 291, 294
 Fannie Mae, 213
 Farina, Chief Judge Joseph P., 71
 FDOT (Federal Department of Transportation), 92
 FDOT (Florida Department of Transportation), 96, 98, 102, 103, 106, 108, 299
 Feather in the Cap Award, 90
 Federal Aviation Administration (FAA), 14, 90, 91, 92, 194
 Federal Criminal Alien Assistance Grant, 56
 Federal Department of Transportation (FDOT), 92, 96, 98, 102, 103, 106, 108
 Federal Emergency Management Agency (FEMA), 24, 34, 40, 63, 103, 104, 157, 159, 161, 200, 291, 294
 Federal Empowerment Zone, 92, 115, 131, 186, 187, 190, 191, 194, 196, 211, 229, 258
 Federal Funding, 15, 63, 157, 160, 216
 Federal Targeted Assistance Program, 222
 FEMA (Federal Emergency Management Agency), 24, 34, 40, 63, 103, 104, 157, 159, 161, 200, 291, 294
 Festivals and Special Events Program, 124
 Field Training Officer Program, 54
 Finance Department, 13, 14, 38, 39, 109, 147, 150, 170, 257, 262, 282, 290, 291, 293
 Financial Accounting Management Information System (FAMIS), 168, 282, 285, 291, 294
 Fire and Rescue, 2, 3, 9, 11, 13, 30, 46, 60, 61, 63, 64, 65, 67, 92, 93, 117, 168, 195, 239, 248, 253, 263, 267, 279, 291

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Fire Board, 61, 67, 239, 279
 First Baptist Church of Homestead, 195
 First Dollar Traffic Fine Revenue, 80
 Fisher Elementary, 184
 FIU (Florida International University), 96, 117, 172, 190, 213, 287
 Five Year Consolidated Plan, 187, 194
 Flagstone Properties, 131
 Fleet Management Vehicle Trust Fund, 296
 Florida Association of Code Enforcement (F.A.C.E.), 257
 Florida Building Code (FBC), 46, 50, 51, 52, 248
 Florida City, 96, 160, 191, 204, 261
 Florida Customs Brokers and Freight Forwarders, 117
 Florida Department of Children and Families, 182, 198, 199
 Florida Department of Community Affairs, 183
 Florida Department of Education, 182
 Florida Department of Environmental Protection (DEP), 156, 157, 173, 177
 Florida Department of Health, 63, 182, 184, 217, 222, 223, 260
 Florida Department of Juvenile Justice, 71, 77, 80, 194, 210
 Florida Department of Law Enforcement, 76, 148
 Florida Department of Transportation (FDOT), 96, 98, 102, 103, 106, 108, 299
 Florida Disproportionate Share Program, 222
 Florida Fire Prevention Code, 52
 Florida Grand Opera, 124, 128
 Florida International University (FIU), 96, 117, 172, 190, 213, 287
 Florida Memorial College, 127, 191, 194, 210
 Florida Retirement System (FRS), 260
 Florida State Department of Environmental Protection, 56, 156, 157, 173
 Florida Statutes, 68
 Florida Yards and Neighborhood Program, 159, 168
 Food and Beverage Tax, 16, 198, 199, 200, 201, 204, 206
 Food Services Bureau, 54
 Food Services Efficiency and Competition Program, 57
 Foreign Disaster Assistance, Office of, 63
 Forensic Imaging Unit, 74
 Foundation for Democracy in Africa Conference, 92
 Four H (4-H) Youth Development programs, 235
 Franjo Road, 249

Frank Stella Bandshell, 131
 Free Trade Agreement, 194
 FRS (Florida Retirement System), 260
 FTA (Federal Transit Administration), 96, 98

G

Gang Resistance Education and Training (GREAT), 79
 Garbage Collection, 178
 GASB 34, 293
 General Aviation Airport(s), 90, 93
 General Services Administration (GSA), 37, 79, 143, 146, 167, 192, 204, 206, 235, 240, 263, 287, 288, 295, 298, 299
 Geographic Information System (GIS), 34, 76, 81, 92, 156, 161, 175, 216, 237, 248, 251, 261, 272, 273, 282, 283
 Getting to Know your Commissioner, 277
 GIS (Geographic Information System), 34, 76, 81, 92, 156, 161, 175, 216, 237, 248, 251, 261, 272, 273, 282, 283
 Gladeview, 192
 Glenwood, 192, 195
 GMCVB (Greater Miami Convention and Visitors Bureau), 16, 17, 24, 27, 117, 124
 GMSC (Greater Miami Service Corps), 182, 185, 298
 Golden Corral, 191
 Golden Passport Program, 15, 96, 126
 Golden Tickets, 126
 Golf Club of Miami, 16, 145, 146, 263
 Goodlet Auditorium, 127
 Goodwill Ambassadors Program, 35
 Gorton Building, 192
 Goulds, 160, 182, 195
 Goulds Community Development Corporation, 195
 Government Finance Officer's Association (GFOA), 90
 Government on the Go Bus, 30, 52, 258, 259, 271
 Graffiti, 193, 259
 Grand Avenue Traffic Study, 104
 Graphical User Interface (GUI), 282, 285, 302
 gravity sewers, 169
 GREAT (Gang Resistance Education and Training), 79
 Greater Bethel Head Start Center, 183
 Greater Miami Convention and Visitors Bureau (GMCVB), 16, 17, 24, 27, 117, 124
 Greater Miami Service Corps (GMSC), 182, 185, 298

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Green Briar Acres, 157
Greynolds Park, 142, 146, 147
grit chamber, 169
GSA (General Services Administration), 37, 79, 143,
146, 167, 192, 204, 206, 235, 240, 263, 287, 288,
295, 298, 299
Guaranteed Maximum Price (GMP), 132, 133
Guardian Ad Litem, 70
Guardianship Program, 70, 72
GUI (Graphical User Interface), 282, 285, 302
Gusman Center for the Performing Arts, 126
Gwen Cherry Park, 147

H

Haitian Creole, 156, 239, 257, 278, 279
Hannibal Cox, Jr. Cultural Grants, 124
HARB (Homestead Air Reserve Base), 172, 195
Harvey Ruvin, 85
HASF (Historical Association of South Florida), 130,
131, 133
Haulover, 147, 160
Head Start Program, 24, 182, 183, 184, 185, 262
Health and Fitness Campaign, 24
Health Care Access Task Force, 24
Health Council of South Florida, 260
Health Department (State of Florida), 184, 223
Health Foundation, 24
Health Policy Authority, 220
healthy economy, 33, 46, 89, 115, 186, 209, 227,
247, 252, 269
Helen Sawyer, 213
Heritage Village, 214
HFA (Housing Finance Authority), 214, 293, 294
Hialeah District Court, 85
Hialeah Gardens, 64
Hialeah Gardens, City of, 64, 203
Hialeah High School, 127
Hialeah, City of, 61, 64, 70, 71, 85, 104, 126, 127,
166, 168, 203
Hialeah/Preston Water Treatment Plants, 168
Hickman Complex, 175
High 5 Miami program, 124, 126, 127
Hillary Rodham Clinton Transitional Housing Center,
195
Historic Folklife Village, 127
Historic Preservation, 125, 132, 188, 192, 193, 195,
228

Historical Association of Southern Florida (HASF),
130, 131, 133
Historical Museum of Southern Florida, 134
Hobie Beach, 107
holding tanks, 169
HOME (Home Investment Partnership Program),
186, 192, 193, 194, 213, 250
Home Investment Partnership (HOME) Program,
186, 194, 213
Home Rule Authority, 28
Homeless Assistance Center, Miami-Dade, 220
Homeless Assistance Grants, 200
Homeless Plan, Miami-Dade County Community,
198, 200
Homeless Trust, 198, 200
Homeownership Assistance Program, 210
Homestead Air Reserve Base (HARB), 172, 195
Homestead Area Business Incubator, 195
Homestead Bayfront, 147
Homestead Branch Library, 136
Homestead Exemption, 253, 257
Homestead, City of, 16, 64, 92, 96, 136, 147, 172,
191, 195, 253, 257, 261
Homestead-Miami Air Races, 92
HOPE VI (Housing Opportunities for People
Everywhere), 213, 216, 217
HOPWA (Housing Opportunities for Persons with
AIDS), 213
Housing Agency, Miami-Dade (MDHA), 81, 182, 183,
184, 193, 196, 211, 212, 215, 216, 217, 229, 267,
279, 284
Housing Assistance Program, 211
Housing Finance Authority (HFA), 214, 293, 294
Housing Opportunities for People Everywhere
(HOPE) VI, 213, 216, 217
Housing Opportunities for Persons with AIDS
(HOPWA), 207, 213
Housing Quality Standards (HQS), 213
HQS (Housing Quality Standards), 213
HUD (Department of Housing and Urban
Development), 213, 216
HUD Economic Development Initiative Special
Purpose Grant, 198, 200, 211, 213, 214, 216
Human Resources Health Center, 220
Human Services, Department of, 15, 38, 110, 182,
183, 191, 193, 195, 202, 203, 204, 205, 206, 207,
224, 262, 296, 298, 299
Hurricane Andrew, 11, 196, 291
Hurricane Irene, 34, 157, 291

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Hurricane Shutter Program, 24

I

ICTF (Intermodal Container Transfer Facility), 119
IESWT (Interim Enhanced Surface Water Treatment), 169

illegal dumping, 77, 172

Illegal Dumping Unit, 80, 172

Immigration and Naturalization Service (INS), 54, 115, 203

Impact Fees, 15, 33, 61, 64, 65, 79, 81, 102, 106, 142, 143, 145, 146, 147, 247, 248, 250

Incorporation, 41

Independent Review Panel (IRP), 245

infiltration/inflow, 167, 168

Information Technology Department (ITD), 38, 147, 174, 248, 273, 275, 282, 283, 284, 304

Infrastructure Improvements, 35, 90, 168, 191, 195

Inmate Services Program, 220

Inmate Welfare Trust, 56

INS (Immigration and Naturalization Service), 54, 115, 203

Inspector General, 77, 92, 168, 242, 243, 244

Insurance Trust Fund, 142, 288

Integrated Data Management System (IDMS), 40, 49

Interactive Voice Response (IVR), 47, 287

InterAmerican Mayors Conference, 117

Intergovernmental Affairs, Office of, 24, 39, 48, 92, 156, 159, 168, 175

Interim Enhanced Surface Water Treatment (IESWT), 169

Intermodal Container Transfer Facility (ICTF), 119

International Cultural Exchange Program, 124

International Gardens Station, 64

Internet, 35, 39, 48, 51, 73, 84, 124, 136, 156, 175, 281

IRP (Independent Review Panel), 245

ITD (Information Technology Department), 38, 147, 174, 248, 273, 275, 282, 283, 284, 304

IVR (Interactive Voice Response), 47, 287

J

JAC (Juvenile Adjustment Center), 77, 80

Jack Orr Ranch, 193, 205

Jackson Dade Child Care, 196, 298

Jackson Health Systems (JHS), 219

Jackson Memorial Hospital (JMH), 81, 219, 220, 222, 223, 224, 226

Jackson North, 220, 223

Jackson South Community Hospital, 220, 223

James E. Scott Community Association (JESCA), 196

JASP (Juvenile Alternative Sanctions Program), 207

Jefferson Reaves Health Center, 220

JES (Judicial Enforcement Section), 69

JHS (Jackson Health Systems), 219

JMH (Jackson Memorial Hospital), 81, 219, 220, 222, 223, 224, 226

Job Access and Reverse Commute (JARC), 98

Jobs for Miami, 191, 194

John S. and James L. Knight Foundation, 124, 126, 127

Joseph Caleb Center Auditorium, 127, 263, 296, 298, 299

Juanita Mann Health Center, 220

Judicial Administration, 68, 70, 71, 74, 298

Judicial Enforcement Section (JES), 69

Junior League of Miami, 204

Just Value assessment, 252

Justice in Motion Neighborhood Service Unit, 203

Juvenile Adjustment Center (JAC), 77, 80

Juvenile Alternative Sanctions Program (JASP), 207

Juvenile Assessment Center (JAC), 8, 77

Juvenile Justice Center, 71, 298

Juvenile Justice Courthouse, 10, 69, 71, 291

K

Kendall, 13, 35, 61, 64, 65, 81, 99, 104, 136, 138, 143, 147, 157, 172, 173, 176, 203, 296

Kendall Branch Library, 138

Kendall Cottages, 203, 296

Kendall Indian Hammocks Park, 143, 147

Kendall Soccer Park, 147

Kendall-Tamiami Airport, 8, 81, 96, 108, 136, 138, 160

Key Biscayne, 61, 158, 160

Key Biscayne Beach Nourishment Project, 158

Kidco Childcare Center, 192

Knight Foundation, 124, 126, 127

Know Your County, 287

Krome Detention Center, 54

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

L

Laboratory, Toxicology, 73, 74, 75
land improvement permits (LIMP), 46, 248
Landscaping, 106
Larry and Penny Thompson Campground, 15, 146
Law Enforcement Trust Fund (LETf), 79, 81
Law Libraries, 71
Lawson E. Thomas Courthouse Center, 69, 71
Leachate Pretreatment, 172, 177
Learn-to-Swim, 148
lease/leaseback, 96, 263
Legal Aid Program, 71
Legislative Analysts, 27, 80, 157, 168, 175, 237, 250
Legislative Session, 12, 13
Leisure Lakes, 192
Lemon City Branch Library, 136
LETf (Law Enforcement Trust Fund), 79, 81
Liability Trust Fund, 71, 103, 104, 106, 145, 146, 203, 204, 262, 263, 296, 298
Liberty City, 79, 182, 190, 220, 221, 223
Liberty City Health Center, 220, 221, 223
Library, 3, 11, 13, 14, 131, 135, 136, 137, 138, 279
Lien Recovery Homestead Exemption Investigation Unit, 254
Life Safety Code, 52
limousine ordinance, 234
Lincoln Gardens, 214
Lipski, Donald, 131
Little Haiti, 127, 195, 263
Little Haiti Gateway Homeless Facility, 195
Little Havana, 103, 128, 182, 207
Little River, 61, 64, 102, 191
Living Wage Ordinance, 97, 137, 147, 297
LLEBG (Local Law Enforcement Block Grant), 205
Loan Program, 190
Local Law Enforcement Block Grant (LLEBG), 80, 205
Local Option Gas Tax (LOGT), 12, 98, 103, 104, 106
LOGT (Capital Improvement Local Option Gas Tax), 12, 98, 103, 104, 106
Lot Clearing, 257, 258, 264
Lower East Coast Regional Water Supply, 40
Lummas Island, 115, 118
Lyric Theatre, 125, 127

M

M Ensemble Company, 124

Major Cultural Institutions Grant Program, 124
MAM (Miami Art Museum), 130, 131, 133, 134
managed competition plan, 206, 299
Management and Budget, Office of, 5, 33, 35, 37, 39, 40, 41, 147, 160, 268, 271, 293, 303
Management and Technical Assistance (MTA) Program, 270, 271
Management Trainee Program, 35, 39
Manuel Artime Performing Arts Center, 125
Martin Luther King, Jr. Academy Leadership School, 210
Martin Luther King, Jr. Clinic, 220
Martin Luther King, Jr. Metrorail Station, 175, 176, 210, 211, 220, 261
Martin Puryear, 131
Master Development Agreement, 115
Masters of Public Administration, 287
Matheson, 8, 147
Matthew W. Gilbert Auditorium, 127
Mayfair Café, 192
Mayor, Office of the, 5, 23, 24, 25, 26, 28, 29, 31, 52, 80, 92, 96, 117, 159, 190, 227, 228, 243, 277, 302
Mayor's Economic Summit, 24
Mayor's Ball, 23
Mayor's Economic Emergency Plan, 26, 302
Mayor's Health and Fitness Campaign, 24
MCU (Mobile Computing Units), 79, 81
MDCC, Wolfson Campus, 24
MDHA (Miami-Dade Housing Agency), 81, 182, 183, 184, 193, 196, 211, 212, 215, 216, 217, 229, 267, 279, 284
MDPD (Miami-Dade Police Department), 8, 25, 27, 61, 63, 70, 74, 76, 78, 79, 80, 81, 104, 116, 117, 131, 148, 156, 159, 172, 175, 221, 240, 257, 278, 279, 298, 299
MDPIC (Miami-Dade Permitting and Inspection Center), 46, 61, 104, 158, 248, 273, 283, 296
MDTA (Miami-Dade Transit Agency), 24, 38, 39, 95, 97, 98, 99, 106, 126, 147, 279, 284, 304
MDTV (Miami-Dade Television), 142, 146
MDU (Miami-Dade County University), 256, 286
Media Relations, 140, 280
median mowing, 103, 106
Medicaid, 98, 220, 221, 222, 260
Medical Examiner, 38, 73, 74, 262, 263, 298
Medley Landfill, 177
Meek, Carrie, 24, 195
Melrose Park, 192

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Memorandum of Understanding (MOU), 54, 57, 92, 142, 146, 147, 243, 244
Mental Health Association of Dade County, 191
Mentor/Protégé program, 270
Metathery South Dade Housing, 195
Metrobus, 95, 96, 97, 98, 99, 100
Metrofare, 298
Metro-Miami Action Plan (MMAAP), 16, 196, 209, 210, 211, 213, 216, 229
Metromover, 95, 96, 97, 98, 99, 100, 103, 106, 109
Metronet, 39, 92, 175, 216, 237, 261, 273
Metropolitan Planning Organization (MPO), 33, 35, 39, 41, 98, 279
Metropolitan Police Institute, 78
Metrorail, 15, 72, 95, 96, 97, 98, 99, 100, 103, 106, 109, 131
Metro-West Detention Center (MWDC), 55, 57
Metrozoo, 8, 15, 113, 141, 142, 145, 146, 147, 149
MIA (Miami International Airport), 9, 10, 11, 13, 14, 24, 28, 38, 46, 63, 89, 90, 91, 92, 93, 191, 194, 243, 244, 267, 279, 284, 291, 302, 304
Miami Arena, 16
Miami Art Museum (MAM), 130, 131, 133, 134
Miami Beach, City of, 16, 27, 28, 29, 61, 64, 125, 126, 136, 138, 182, 239, 261
Miami Children's Museum, 125, 192
Miami Circle Project, 125, 131
Miami City Ballet, 124
Miami Heat, 142
Miami Intermodal Center (MIC), 92, 99
Miami International Airport (MIA), 9, 10, 11, 13, 14, 24, 28, 38, 46, 63, 89, 90, 91, 92, 93, 191, 194, 243, 244, 267, 279, 284, 291, 302, 304
Miami Lakes Park, 143
Miami Lakes, Town of, 77, 80, 143, 145
Miami Metrozoo, 8, 15, 113, 141, 142, 145, 146, 147, 149
Miami Museum of Science and Space Transit Planetarium, 130, 131, 133, 134, 263
Miami National Golf Course, 147
Miami River, 36, 40, 160, 161, 263
Miami River Commission, 36
Miami Springs, 168
Miami Symphony Orchestra, 124
Miami West Park, 143
Miami, City of, 16, 28, 29, 79, 104, 106, 124, 125, 126, 127, 131, 132, 133, 138, 160, 175, 207, 213, 239, 253, 254, 275
Miami-Dade County, 1, 2, 4, 8, 9, 11, 12, 13, 16, 17, 24, 26, 27, 28, 30, 33, 34, 35, 39, 46, 50, 51, 53, 63, 70, 71, 73, 77, 78, 79, 80, 81, 82, 91, 92, 96, 99, 103, 104, 106, 108, 123, 124, 126, 127, 138, 148, 151, 156, 157, 158, 168, 171, 176, 182, 183, 186, 187, 188, 189, 191, 194, 196, 198, 199, 200, 205, 208, 210, 219, 220, 223, 234, 243, 245, 247, 248, 252, 253, 254, 256, 259, 269, 282, 286, 293, 304
Miami-Dade County Auditorium, 126
Miami-Dade County Public Schools, 24, 71, 81, 182, 210, 253
Miami-Dade County Readiness Coalition, 24
Miami-Dade County School Board, 24, 71, 81, 182, 210, 253
Miami-Dade County University (MDU), 256, 286, 287, 289
Miami-Dade Homeless Assistance Center, 220
Miami-Dade Now, 277
Miami-Dade Portal, 273
Miami-Dade Recruiting and Inspection Center, 85
Miami-Dade Sand Relocation, 158
Miami-Dade School Readiness Coalition, 182, 205
Miami-Dade Television (MDTV), 142, 146
Miami-Dade University (MDU), 257
Miami-Dade Water Management Plan, 36
MiamiDade.gov, 239
MIC (Miami Intermodal Center), 92, 99
Micro-Loan and Peer Lending Program, 189, 194
microwave backbone, 61, 65
mid-life rehabilitation, 96, 99
Migrant and Seasonal Farmworker Center, 191
Milander Auditorium, 127
Miller's Pond Park, 143, 147
Minimum Housing, 257, 258
Miscellaneous Construction Contracts, 37, 304
Misdemeanor Calendar Work Bench, 282
MMAAP (Metro-Miami Action Plan), 16, 196, 209, 210, 211, 213, 216, 229
Mobile Computing Units (MCU), 79, 81
Model City, 79, 136, 191
Modella, 214
Mom and Pop Business Grant program, 227
Monitored Release program, 54
Montessori Satellite Learning Center, 24
Mosquito control, 9, 101, 106, 110
MOU (Memorandum of Understanding), 54, 57, 92, 142, 146, 147, 243, 244

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

MPO (Metropolitan Planning Organization), 33, 35, 39, 41, 98, 279
 MTA (Management and Technical Assistance Program), 270, 271
 Mulching Program, 175
 Murray Park, 192
 Museum of Contemporary Art, 124
 Museum of Science, 130, 131, 133, 134, 263
 MWDC (Metro-West Detention Center), 55, 57

N

Naranja, 136, 138, 195, 204
 National Demonstration Project, 77, 80
 National Endowment for the Humanities, 131
 National Flood Insurance Program Community Rating System (NFIP/CRS), 158
 National Institute of Governmental Purchasing (NIGP), 302
 National Oceanic and Atmospheric Association, 159
 National Park Service, 125
 National Pollutant Discharge Elimination System (NPDES), 157
 National Voter Registration Act, 239
 Natural Areas Management, 156, 160
 NDDC (North Dade Detention Center), 54
 Neighbor Service Center, 195, 256, 263
 New Beginnings Intervention Program, 203
 New Markets Tax Credit Venture Capital Fund, 190, 194
 New World School of the Arts, 131
 Ninth Street Mall, 106, 194, 195
 No Name Storm, 34, 157
 Norland Optimist Club, 194
 North Corridor, 99
 North Dade Detention Center (NDDC), 54
 North Dade Health Center, 220
 North Dade Monitored Release Office, 54
 North Dade Primary Care Center, 221
 North District Wastewater Treatment Plant, 166
 North Miami, 64, 126, 173, 177, 191, 220, 223
 North Miami Beach, 64, 191
 North Miami Health Center, 220
 North Miami-Dade, 126, 173, 177, 220, 223
 North Miami-Dade Landfill, 177
 North Terminal Development Program, 93
 North Trail Park, 143
 Northside Metrorail Station, 210
 Northside Redevelopment Program, 93

Northwest Dade Center Single Room Occupancy Facility, 192

O

OAS InterAmerican Committee on Ports, 117
 Occupational License Surtax, 211
 OCED (Office of Community and Economic Development), 29, 48, 132, 147, 186, 187, 188, 189, 192, 193, 194, 196, 211, 227, 228, 229, 243, 250, 251, 279
 OFEP (Office of Fair Employment Practices), 33, 35, 39
 Office of Business Initiatives, 196, 211, 229
 Office of Capital Improvements Construction Coordination, 33, 34, 37, 38, 298, 304
 Office of Community and Economic Development (OCED), 29, 48, 132, 147, 186, 187, 188, 189, 192, 193, 194, 196, 211, 227, 228, 229, 243, 250, 251, 279
 Office of Emergency Management, 24, 61
 Office of Fair Employment Practices (OFEP), 33, 35, 39
 Office of Film and Entertainment, 24, 25, 278
 Office of Foreign Disaster Assistance, 63
 Office of Historic Preservation, 130, 132, 133, 134, 148, 193
 Office of Intergovernmental Affairs, 24, 92, 168, 175
 Office of Management and Budget (OMB), 5, 33, 35, 37, 39, 40, 41, 147, 160, 268, 271, 293, 303
 Office of Performance Improvement (OPI), 33, 35, 36, 40, 41, 102, 175, 267, 268
 Office of Permit Management, 46, 49
 Office of Protocol, International Trade and Commerce, 24, 25, 92, 117
 Office of Rehabilitative Services (ORS), 207
 Office of the Chief Information Officer, 33, 34, 35, 38, 41, 47, 61, 92, 168, 174, 175, 216, 261, 262, 273, 275, 282, 284, 293
 Office of the Clerk, 9, 12, 13, 69, 83, 84, 85, 282
 Office of the Inspector General, 77, 92, 168, 243
 Office of the Mayor, 23, 24, 25, 28, 31, 117, 159, 277
 Office of the State Attorney, 210
 Office of Water Management, 34, 159, 168
 Old Cutler Road, 249
 OMB (Office of Management and Budget), 5, 33, 35, 37, 39, 40, 41, 147, 160, 268, 271, 293, 303
 One Art Cultural Center, 195

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

One-hundred Ways to be Heard (100 Ways to be Heard), 24
Opa-locka, 14, 65, 184, 191, 195, 196, 206, 209, 220
Opa-locka Airport, 65, 191, 220
Opa-locka Community Development Corporation, 209
Opa-locka Developable Site, 191
Opa-locka Neighborhood Service Center, 184
OPI (Office of Performance Improvement), 33, 35, 36, 40, 41, 102, 175, 267, 268
Optical Scan Voting System, 239
ORS (Office of Rehabilitative Services), 207
Ounce of Prevention, 182
Outreach to Juveniles in Adult Jails, 131
Overtown, 96, 127, 211, 261

P

PAC (Performing Arts Center), 10, 16, 124, 126, 127, 130, 131, 132, 133, 134, 146, 148, 243, 244, 302, 303
PACT (Performing Arts Center Trust), 124, 132, 146, 302, 303, 304
Palm Beach County, 74, 234
Palm Springs North, 157
Palmetto Bay incorporation elections, 239
Palmetto Golf Course, 147
Palmetto Metrorail Extension, 96, 97, 99
PAP (Port Authority Properties), 9, 10, 90
Park and Recreation Department, 8, 10, 13, 15, 38, 64, 141, 146, 148, 151, 156, 159, 160, 167, 169, 182, 194, 195, 262, 263, 267, 279, 284, 296
Parrot Jungle, 188, 189
Partners Park, 192
Partnership Optimizing WASD Efficiency and Re-engineering (POWER) program, 166
Passageway to Independence Program, 207
Passenger Facility Charges (PFC), 90, 92
Passenger Transportation Regulatory Division (PTRD), 235, 236, 237
Pathology, 75, 223
PAVE, the Port of Miami-Dade Development Partnership, 115, 117
Pay Plus Project, 46
Payroll System, 282
Peak Flow Study, 165
Pediatric Intensive Care Unit, 223
Pelican Harbor Marinas, 147
Per Scholas Computer Technology, 190

Perdue Medical Center, 220
Performance Improvement, Office of, 33, 35, 36, 40, 41, 102, 175, 267, 268
Performance Measures, 4, 7
Performing Arts Center (PAC), 10, 16, 124, 126, 127, 130, 131, 132, 133, 134, 146, 148, 243, 244, 302, 303
Performing Arts Center Trust (PACT), 124, 132, 146, 302, 303, 304
Perimeter Road, 92
Permit by Affidavit Certification Program, 244
Permit Management, 46, 49
Permitting and Inspection Center, Miami-Dade, 46, 61, 104, 158, 248, 273, 283, 296
Perrine, 182, 191, 261
Personal Property, 254, 255
PFC (Passenger Facility Charges), 90, 92
PHAS (Public Housing Assessment System), 213
PHT (Public Health Trust), 14, 29, 63, 219, 220, 221, 222, 224, 243, 260
Planning and Zoning, Department of, 8, 15, 29, 34, 39, 46, 193, 247, 248, 257
Plant Renewal Fund, 222, 223, 224
PLASMS (Public Library Assistance to Students in Math and Science), 136
Poinciana Industrial Center (PIC), 190, 191
Police Benevolent Association (PBA), 26
Police Department, Miami-Dade, 8, 25, 27, 61, 63, 70, 74, 76, 78, 79, 80, 81, 104, 116, 117, 131, 148, 156, 159, 172, 175, 221, 240, 257, 278, 279, 298, 299
Port Authority Properties (PAP), 9, 10, 90
Port of Miami-Dade, Dante B. Fascell, 11, 14, 24, 28, 63, 80, 114, 115, 116, 117, 118, 119, 131, 192, 237, 244, 267, 279, 284
Portfest, 117
Post Arrest Diversion Program, 80
POWER Program, 168
Pre-Kindergarten Education, 23
Pre-Trial Detention Center (PTDC), 54, 55, 56, 57
Pride Week, 257
Primary, 25, 27, 29, 31, 41, 49, 52, 59, 67, 72, 75, 82, 86, 93, 100, 113, 119, 128, 134, 140, 149, 151, 164, 170, 178, 185, 197, 201, 208, 211, 218, 226, 229, 237, 239, 241, 244, 246, 251, 255, 259, 268, 271, 276, 280, 285, 289, 294, 300, 304
Procurement Management, Department of, 37, 132, 168, 271, 284, 296, 301, 302, 304
Product Control Notice of Acceptance, 47, 51

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Professional Certification Program, 47
Professional Sports Franchise Facility Bonds, 145
Professional Support Services Division, 271
Project Impact, 24, 63
Project Management Office, 38
Project Safe Start, 182
Promotional Funds, 92
Property Appraisal, 40, 252, 253, 254, 264, 279
Protocol International Trade and Commerce, Office of, 25
Psychological Services Division, 207
PTDC (Pre-Trial Detention Center), 54, 55, 56, 57
PTRD (Passenger Transportation Regulatory Division), 235, 236, 237
Public Affairs, 24, 25, 92, 117
Public Corruption Investigations Bureau, 77
Public Defender's Office, 70, 71, 72, 263
Public Health Trust (PHT), 14, 29, 63, 219, 220, 221, 222, 224, 243, 260
Public Housing Assessment System (PHAS), 213
Public Library Assistance to Students in Math and Science (PLASMS), 136
Public Schools, Miami-Dade County, 24, 71, 81, 182, 210, 253
Public Works Department, 8, 9, 13, 15, 29, 39, 46, 101, 102, 103, 104, 105, 106, 107, 108, 109, 157, 194, 195, 243, 248, 249, 250, 259, 264, 296, 304
pump stations, 109, 166, 167, 169
Puryear, Martin, 131

Q

QNIP (Quality Neighborhoods Improvement Program), 9, 35, 39, 102, 104, 106, 107, 108, 143, 145, 146, 147, 156, 157, 159, 161, 271, 291, 293
Qualified Target Industry (QTI) Program, 190, 261
Quality Neighborhoods Improvement Program (QNIP), 9, 35, 39, 102, 104, 106, 107, 108, 143, 145, 146, 147, 156, 157, 159, 161, 271, 291, 293

R

Radio Engineering, 273
Radio, 800 Megahertz, 38, 61, 275
Rafael Penalver Health Center, 220
Rainbow Beginning Ministries, 192
Readiness Coalition, 24
Recreation and Open Space Master Plan, 148
Recruiting and Inspection Center, 85

Recycling, 178
Redland Fruit and Spice Park, 15, 142, 146
Redland Station, 65
Redlands Christian Migrant Association, 206
REG (Richard E. Gerstein Justice Building), 69, 71, 298
Regional Water Supply, Lower East Coast, 40
Reinvention Plan, 291
Removal of architectural barriers, 194, 275
Renewal and Replacement Fund, 168
Request for Proposals (RFP), 96, 166, 206, 253, 291, 298, 301
Request for Qualifications (RFQ), 206, 291
Residential Resurvey Project, 253
Resource Recovery Facility, 173, 176, 177
Resumix, 282, 285
RFP (Request for Proposals), 96, 166, 206, 253, 291, 298, 301
RFQ (Request for Qualifications), 206, 291
Richard E. Gerstein (REG) Justice Building, 69, 71, 298
Richmond Heights, 191, 195
Richmond Radio Facility, 275
Rickenbacker Causeway, 107
RID (Robbery Intervention Detail), 78, 81
Right-of-way, 9, 80, 103, 104, 107, 108, 109, 156, 257
Road Impact Fee, 102, 104, 107, 108, 109
Robbery Intervention Detail (RID), 78, 81
Rocky Creek, 192
Rolle, Dorrin, 24
Rosebriar Café, 191
Royal Colonial Park, 143
Royal Oaks Park, 143
Royale Green Park, 147
Rucks Park, 157
Ruin, Harvey, 85
Ryan White CARE Act, 39
Ryan White Comprehensive AIDS Resources Emergency Act, 35

S

Saber radios, 13, 65
Safe Neighborhood Parks, 9, 10, 126, 133, 141, 142, 143, 145, 146, 147, 150, 151
Safe Water Drinking Act, 169
Save America's Treasures, 125

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

School Board, Miami-Dade County, 24, 71, 81, 182, 210, 239, 253, 254, 293
School Crossing Guard Program, 81
school speed zone flashing warning lights, 103, 109, 110
Scott Park, 147
Scott/Carver Homes, 213, 216
Sea Cargo Americas Trade Show, 117
Sea Trade Convention, 117
Seaport (Dante B. Fascell Port of Miami-Dade), 11, 14, 24, 28, 63, 80, 114, 115, 116, 117, 118, 119, 131, 192, 237, 244, 267, 279, 284
Seaport dredging project, 118, 119
Second Dollar Training Program, 56
Secondary Gas Tax, 39, 103, 106, 107, 160
Secret Shopper Program, 35
Section 8, 26, 213, 215, 217
Section 8 Management Assessment Program (SEMAP), 213
Security, 12, 14, 30, 38, 54, 55, 61, 69, 70, 71, 79, 80, 90, 91, 92, 93, 96, 98, 99, 115, 116, 117, 118, 119, 133, 138, 141, 148, 173, 176, 191, 192, 221, 273, 275, 287, 296, 297, 298, 299
SEFLIN (Southeast Florida Library Information Network), 136
Self-Help Institute, 182
SEMAP (Section 8 Management Assessment Program), 213
Seminole Cultural Arts Center Renovation, 195
Senior Homestead Exemption Program, 252
Senior Programs, 185
September 11, 12, 16, 26, 30, 80, 90, 91, 96, 118, 124, 131, 190, 198, 203, 214, 234, 297
SER Jobs for Progress, 92
Sergeant-at-Arms, 25, 80
Serious Habitual Offender Comprehensive Action Program (SHOCAP), 78, 81
Settlement Agreement/Consent Decrees, 166
sewers, 169
SFWMD (South Florida Water Management District), 157, 169
Shelter Plus, 213
SHIP (State Housing Initiative Program), 215
Shores Performing Arts Theater, 125
SHP (Supportive Housing Program), 200
SIG-AL Youth Service Center, 192
Simultaneous Paperless Image Retrieval Information Technology (SPIRIT), 69, 84, 85, 282, 284
Sister Cities Program, 24
sliding fees, 270
sludge holding tanks, 169
Small Business Stability Loan Fund, 228
Smathers Plaza, 214, 217
Soar Park, 147
Social and Economic Development Council, 26
Social Justice Programs, 211
Social Security Administration (SSA), 54, 56
Soil and Water Conservation District, 239
Solid Waste Fee, 253, 254
Solid Waste Management Department (SWM), 13, 28, 29, 34, 80, 171, 173, 175, 176, 177, 236, 253, 254, 264, 278, 279
South Biscayne Bay Watershed Planning Project, 248
South Dade Busway Extension, 249
South Dade Skills Center, 191, 192, 203
South Dade Watershed Plan, 248
South District Wastewater Treatment Plant, 166
South Florida Building Code, 46, 64
South Florida Community Care Network, 220
South Florida Regional Planning Council, 39
South Florida Water Management District (SFWMD), 157, 169
South Miami Dade Busway Extension, 96
South Miami Heights, 61
South Miami, City of, 61, 96, 98, 107, 124, 125, 126, 128, 136, 161, 172, 177, 195, 219, 220, 251, 261
South Miami-Dade Cultural Center, 124, 125, 126, 128
South Miami-Dade Government Center, 126, 258, 299
South Miami-Dade Landfill, 172, 177
South Miami-Rosie L. Wesley Health Center, 220
South Monton, 102
South Terminal Program, 90, 93
Southeast Florida Library Information Network (SEFLIN), 136
Southridge Park, 147, 194, 195
Southwest Wellfield, 166
Special Assessment/Fire Rescue Fee, 254
Special Obligation Fire Rescue bond, 64, 65
Special Taxing Districts, 29, 101, 105, 106, 113, 141, 142, 146, 149
Special Transportation Services (STS), 97, 98
SPIRIT (Simultaneous Paperless Image Retrieval Information Technology), 69, 84, 85, 282, 284
SSA (Social Security Administration), 54, 56

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

State Agency for Health Care Administration (AHCA), 222
State Attorney's Office, 70, 71, 72, 78, 210, 263, 282
State Department of Health, 63, 182, 217, 222, 260
State Enterprise Zone Program (SEZP), 187, 189, 194
State Health Department, 157, 221
State Housing Initiative Program (SHIP), 215
State Hurricane Trust Fund, 194
State of Florida Department of Environmental Protection, 56, 156, 157, 173, 177
State of Florida Department of Juvenile Justice, 80, 194
State of Florida Department of Transportation, 102
State of Florida Enterprise Zone, 186
State public Defender Grants, 70
State Qualified Target Industry Program, 194
State Urban High-Crime Area Job Tax Credit Program, 189, 194
Stella, Frank, 131
Stephen P. Clark Center, 263, 273, 296
Stephens Manor, 191
Steward B. McKinney grant, 200
Stormwater drainage system, 102
Stormwater Management Master Plan, 160
Stormwater Treatment Demonstration Project, 161
Stormwater Utility, 15, 104, 106, 108, 109, 156, 157, 161
Street Improvements, 191, 193, 195
STS (Special Transportation Services), 97, 98
Sunny Isles Design Modification, 158
SunPass, 282
Sunrise Balloon/Aerofest, 92
Sunshine State Loan, 64, 96, 145
Supervisory Certification, 287
Support Center, 222
Supportive Housing Program (SHP), 200
Surfside/Indian Creek Station, 64
Surtax, 16, 17, 191, 194, 214, 215, 216
Sweetwater, City of, 203
SWM (Solid Waste Management), 13, 28, 29, 34, 80, 171, 173, 175, 176, 177, 236, 253, 254, 264, 278, 279

T

Tacolcy Economic Development Corporation, 190
Tactical Narcotics Team (TNT), 78, 81
Tamiami, 8, 81, 96, 108, 136, 138, 160

TAP (Truancy Alternative Project), 236
Targeted Jobs Incentive Fund Program, 187, 194
Targeted Urban Areas, 188
TASC (Treatment Alternative to Street Crime), 207
Tax Collector Division, 40, 262, 263, 291, 293, 294, 298
Taxi lottery, 234
Taxicab Chauffeur Apprentice Program (TCAP), 234
Taylor Park Optimist and Day Care Center, 196
TDC (Tourist Development Council), 16, 54, 126
TDT (Tourist Development Tax), 16, 124, 126
Team Metro, 24, 30, 48, 77, 109, 190, 193, 194, 243, 248, 256, 257, 258, 259, 262, 264, 279
Technical and Citizen's Advisory Committees, 248
Teen Court, 209, 210, 211
Telecommunications Engineering, 273
Television, Miami-Dade (MDTV), 142, 146
Tennis Center in Crandon Park, 16
Terminal, 93, 115, 118
TGKDC (Turner Guilford Knight Detention Center), 56
The Miracle Theatre, 125
Three Lakes Park, 147
TMCA (Trade Mission Center of the Americas), 117
TNT (Tactical Narcotics Team), 78, 81
TOS (Traffic Operator System), 282
touch screen voting equipment, 26, 239, 240
Tourist Development Council (TDC), 16, 54, 126
Tourist Development Tax (TDT), 16, 124, 126
Tourist Robbery Abatement Program (TRAP), 78, 81
Town of Miami Lakes, 77, 80, 143, 145
Town Park Gardens, 191, 194
Toxicology Laboratory, 73, 74, 75
Trade Mission Center of the Americas (TMCA), 117
Traffic Court Standby, 69, 70
Traffic Information System, 40
Traffic Operator System (TOS), 282
Trail Glades Range, 142, 147
Training and Treatment Center (TTC), 54, 56, 57
Training Bureau, 79
transfer station, 177
Transit Agency, Miami-Dade (MDTA), 24, 38, 39, 95, 97, 98, 99, 106, 126, 147, 279, 284, 304
Transportation Summits, 24, 96
transportation system, 4, 33, 95, 98, 101
TRAP (Tourist Robbery Abatement Program), 78, 81
Trash and Recycling (TRC) Centers, 15, 172
Traumatic Incident Reduction Therapy, 191
TRC (Trash and Recycling Centers), 15, 172

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Treasure Island Elementary, 184
Treatment Alternative to Street Crime (TASC), 207
Treatment Plant, 166
Tree Canopy Replacement Program, 34, 109, 161
Triangle, 90
Tri-Rail, 96, 98, 100
Tropical Equestrian Center, 15, 142, 146
Tropical Park, 15, 78, 81, 131, 142, 143, 146, 147
Truancy Alternative Project (TAP), 236
TTC (Training and Treatment Center), 54, 56, 57
Turkey Point Warning Siren Tests, 257
Turner Guilford Knight Detention Center (TGKDC), 56
Twin Lakes, 157

U

U.S. Army Corps of Engineers, 56
U.S. Customs, 115
U.S. Department of Health and Human Services, 35, 182, 183, 203
U.S. Department of Housing and Urban Development, 198, 200, 211, 213, 214, 216
U.S. Department of Justice Local Law Enforcement Block Grant, 80
U.S. HUD (Department of Housing and Urban Development), 198, 200, 211, 213, 214, 216
U.S. HUD economic revitalization grant, 211
UHF infrastructure, 13, 65
UM (University of Miami), 74, 182, 220
UMSA (Unincorporated Municipal Service Area), 3, 8, 9, 11, 12, 13, 29, 39, 76, 80, 81, 85, 104, 105, 106, 108, 109, 145, 146, 158, 171, 172, 175, 177, 178, 194, 250, 257, 258, 262
Unincorporated Municipal Service Area (UMSA), 3, 8, 9, 11, 12, 13, 29, 39, 76, 80, 81, 85, 104, 105, 106, 108, 109, 145, 146, 158, 171, 172, 175, 177, 178, 194, 250, 257, 258, 262
United States Army of Corps of Engineers (USACOE), 159
United States Customs, 115
United States of America, 117, 159, 168
United Teachers of Dade (UTD), 24
United Way, 23
Universal Pre-Kindergarten Education, 23
University of Florida, 15, 248
University of Miami (UM), 74, 182, 220
Unsafe Structures Unit, 47, 48, 50, 51, 52, 193
Urban Areas, 188

Urban Design Vision Plan (UVP), 132
Urban Economic Revitalization Task Force, 189, 196, 211, 227, 229
Urban Initiative Grant, 184
Used the Book Trust Fund, 136

V

VAB (Value Adjustment Board), 83
Value Adjustment Board (VAB), 83
Vankara Day Care Center, 196
Vehicle Replacement Trust Fund, 79, 298
Victims Assistance Program, 207
Victims of Crime Act grant, 203
Victory Homes Head Start Center, 183
Villa Aurora Homeless Facility, 195
Village of Key Biscayne, 160
Vito Acconci, 131
Vizcaya Museum and Gardens, 130, 132, 133, 134, 148, 279
Voice Response System, 293
voter education programs, 238

W

WAP (Weatherization Assistance Program), 183
Ward Towers, 214
WASD (Miami-Dade Water and Sewer Department), 10, 12, 28, 38, 46, 56, 63, 96, 107, 145, 165, 168, 236, 243, 244, 262, 267, 273, 279, 284, 289
Wastewater Renewal and Replacement funds, 169
Water and Sewer Department (WASD), 10, 12, 28, 38, 46, 56, 63, 96, 107, 145, 165, 168, 236, 243, 244, 262, 267, 273, 279, 284, 289
Water Management Plan, Miami-Dade, 36
Watson Island, 125, 131, 188, 189
WDC (Women's Detention Center), 54, 56
Weatherization Assistance Program (WAP), 183
Weatherization Low Income Home Energy Assistance Program (W/LIHEAP), 183
Weed and Seed Program, 79
Welfare-to-Work (WTW), 199
Wellfield, 169
West Dade Regional Library, 136, 137
West Kendall Regional Library, 136
West Miami-Dade Adult Day Care Center, 203
West Sunset fire rescue station, 61
Westchester, 13, 61, 64, 65, 157
Westwind Lakes Special Taxing District, 142

2002-2003 PROPOSED BUDGET AND MULTI-YEAR CAPITAL PLAN

Westwood Lake Weed Control Fee, 14, 166

Whistle-Blower Protection, 245

Wolfson Campus, MDCC, 24

Women's Detention Center (WDC), 54, 56

World Trade Center of Miami, 117

Wynwood Neighborhood Service Center, 191, 192,
195, 206, 263

X

Xavier Cortada, 131

Y

Youth and Family Development, 205, 207

Youth Crime Task Force, 182, 203, 205, 208

Z

Zoning, 248

Zoo, 8, 15, 113, 141, 142, 145, 146, 147, 149